



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending December 31, 2017

MFO/PI	2017				
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	25 (18 Cooperatives and 7 Associations)	100%	
2. % increase in family income (from P42,000 to P67,000)	167.8	171.3 M	179M	105%	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)	15,001	19,679	18,017	92%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	196,275	103%
Quantity:	1.1.2 Percent of Clients that rated the production support services as	90%	85%	98%	115%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	93%	103%
	1.1.3 Return on Investment (Farm and Animal Management)		increase by 10% or Breakeven	increase of 11.16%	112%
Cost		292,638,468.50	236,351,000.00	231,337,056.78	98%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	189	105%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,968,198.00	2,978,197.60	100%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	179,098,303.11	105%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%	23.44%	94%
Cost		13,073,799.46	14,078,000.00	14,078,000.00	100%
<b>PI set 3</b>	<b>Enhance the skills of clients to elicit their active participation in the program</b>				
	1.3.1 No. Individuals trained	12,617	14,007	14,234	102%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%	93%	103%
Timeliness:	within 2017 (monthly, quarterly)				
Cost		14,928,062.64	15,018,000.00	15,018,000.00	100%
<b>PI set 4</b>	<b>1.4 Research for Development</b>				
	1.4.1 No. of Technologies Developed				
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	31	23	23	100%
	1.4.1.2 No. of On-Going Researches	56	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	20	100%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	124,449,000.00	124,331,802.27	100%
	<b>Physical Accomplishment Rate</b>			<b>101.56%</b>	
	<b>Budget Utilization Rate</b>			<b>99.68%</b>	



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending November 30, 2017

MFO/PI	2017				
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	23 (16 Cooperatives and 7 Associations)	92%	
<b>2. % increase in family income (from P42,000 to P67,000)</b>	167.8	171.3 M	158M	92%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
<b>3. % Increase in production of genetically improved calves (creation of CBE production base)</b>	15,001	19,679	15,231	77%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	196,275	103%
Quantity:	1.1.2 Percent of Clients that rated the production support services as	90%	85%	87%	102%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven	21.65%	Overall Improvement of 21.65% from 2016 ROI
Cost		292,638,468.50	236,351,000.00	214,346,174.50	91%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	182	101%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	2,143,599.09	79%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	158,214,746.99	92%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%	18.60%	Overall improvement of 18.60 from 2016 ROI
Cost		13,073,799.46	14,078,000.00	11,076,950.66	79%
<b>PI set 3</b>	<b>Enhance the skills of clients to elicit their active participation in the program</b>				
	1.3.1 No. Individuals trained	12,617	14,007	13,249	95%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		
Timeliness:	within 2017 (monthly, quarterly)				
Cost		14,928,062.64	15,018,000.00	10,869,238.42	72%
<b>PI set 4</b>	<b>1.4 Research for Development</b>				
	1.4.1 No. of Technologies Developed				
	1.4.1a Adoption Rate	93%	90%		
	1.4.1b No. of clients involved				
	1.4.1.1 No. of New Researches	31	23	22	96%
	1.4.1.2 No. of On-Going Researches	56	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	19	95%
	1.4.2 No of technologies commercialized				
Cost		115,046,133.46	124,449,000.00	115,235,605.20	93%
	<b>Physical Accomplishment Rate</b>			<b>88%</b>	
	<b>Budget Utilization Rate</b>			<b>91%</b>	



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending October 31, 2017

MFO/PI	2017				Remarks
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	20 (12 Cooperatives and 8 Associations)	80%	
2. % increase in family income (from P42,000 to P67,000)	167.8	171.3 M	158M	80%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)		19,679	14,757	75%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	159,006	84%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%	87%	102%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven	21.65%	Overall Improvement of 21.65% from 2016 ROI
Cost		292,638,468.50	236,351,000.00	197,008,450.15	83%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	180	100%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	1,938,817.00	72%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	137,883,330	80%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%	18.60%	Overall improvement of 18.60 from 2016 ROI
Cost		13,073,799.46	14,078,000.00	8,565,188.28	61%
<b>PI set 3</b>	<b>Enhance the skills of clients to elicit their active participation in the program</b>				
	1.3.1 No. Individuals trained	12,617	14,007	13,249	95%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		
Timeliness:	within 2017 (monthly, quarterly)				
Cost		14,928,062.64	15,018,000.00	10,031,296.89	67%
<b>PI set 4</b>	<b>1.4 Research for Development</b>				
	<b>1.4.1 No. of Technologies Developed</b>				
	1.4.1a Adoption Rate	93%	90%		
	<b>1.4.1b No. of clients involved</b>				
	1.4.1.1 No. of New Researches	31	23	19	83%
	1.4.1.2 No. of On-Going Researches	56	37	37	100%
	1.4.1.3 No. of Completed Researches	20	20	17	85%
	<b>1.4.2 No of technologies commercialized</b>				
Cost		115,046,133.46	124,449,000.00	104,296,581.38	84%
	<b>Physical Accomplishment Rate</b>			<b>81.97%</b>	
	<b>Budget Utilization Rate</b>			<b>82.87%</b>	



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending September 30, 2017

MFO/PI	2017				
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	15 (9 Cooperatives and 6 Associations)	60%	
2. % increase in family income (from P42,000 to P67,000)	167.8	171.3 M	123M	74%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
3. % Increase in production of genetically improved calves (creation of CBE production base)		19,679	7,224	37%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1 1.1 Production Support Services</b>					
Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities					
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	159,006	84%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%	87%	102%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven	21.65%	Overall Improvement of 21.65% from 2016 ROI
Cost		292,638,468.50	236,351,000.00	161,874,740.01	68%
<b>PI set 2 1.2 Market Development Services</b>					
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	180	100%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	1,796,386.63	67%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	127,032,413.20	74%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%	18.60%	Overall improvement of 18.60 from 2016 ROI
Cost		13,073,799.46	14,078,000.00	4,869,705.47	35%
<b>PI set 3</b>					
Enhance the skills of clients to elicit their active participation in the program					
	1.3.1 No. Individuals trained	12,617	14,007	13,249	95%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		
Timeliness:	within 2017 (monthly, quarterly)				
Cost		115,046,133.46	124,449,000.00	88,949,944.89	71%
	<b>Physical Accomplishment Rate</b>			73%	
	<b>Budget Utilization Rate</b>			70%	



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending August 31, 2017

MFO/PI	2017				Remarks
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
<b>2. % increase in family income (from P42,000 to P67,000)</b>	167.8	171.3 M	109M	64%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
<b>3. % Increase in production of genetically improved calves (creation of CBE production base)</b>		19,679	5,542	28%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	138,390	73%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%	87%	102%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven	19.70%	Overall Improvement of 19.70% from 2016 ROI
<b>Cost</b>		292,638,468.50	236,351,000.00	161,874,740.01	68%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	180	100%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	1,351,503.78	50%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	109,701,950.56	64%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%	18.60%	Overall improvement of 18.60 from 2016 ROI
<b>Cost</b>		13,073,799.46	14,078,000.00	4,869,705.47	35%
<b>PI set 3</b>	<b>Enhance the skills of clients to elicit their active participation in the program</b>				
	1.3.1 No. Individuals trained	12,617	14,007	13,249	95%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		
Timeliness:	within 2017 (monthly, quarterly)				
<b>Cost</b>		115,046,133.46	124,449,000.00	88,949,944.89	71%
	<b>Physical Accomplishment Rate</b>				69%
	<b>Budget Utilization Rate</b>				70%



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending June 30, 2017

MFO/PI	2017				Remarks
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
<b>2. % increase in family income (from P42,000 to P67,000)</b>	167.8	171.3 M	83M	49%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
<b>3. % Increase in production of genetically improved calves (creation of CBE production base)</b>	15,001	19,679	3,943	20%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	88,408	47%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%	87%	102%
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%	91%	101%
	1.1.3 Return on Investment (Farm and Animal Management)				
			10% or Breakeven	19.70%	Overall Improvement of 19.70% from 2016 ROI
<b>Cost</b>		292,638,468.50	236,351,000.00	140,329,857.00	59%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	178	99%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	1,080,430.00	40%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	83,306,772.90	49%
	1.2.4 Return on Investment (Processing and Marketing Outlet)				
			not less than 25%	18.60%	Overall improvement of 18.60 from 2016 ROI
<b>Cost</b>		13,073,799.46	14,078,000.00	3,363,756.69	24%
<b>PI set 3</b>	<b>Enhance the skills of clients to elicit their active participation in the program</b>				
	1.3.1 No. Individuals trained	12,617	14,007	10,093	72%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		
Timeliness:	within 2017 (monthly, quarterly)				
<b>Cost</b>		14,928,062.64	15,018,000.00	5,002,523.16	33%
	<b>Physical Accomplishment Rate</b>				56%
	<b>Budget Utilization Rate</b>				57%



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending May 31, 2017

MFO/PI	2017				
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
<b>2. % increase in family income (from P42,000 to P67,000)</b>	167.8	171.3 M	65 M	38%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
<b>3. % Increase in production of genetically improved calves (creation of CBE production base)</b>	15,090	19,679	2,581	13%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	66,017	35%
Quantity:	1.1.2 Calves produced	16,307	19,679		0%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%		
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven		
<b>Cost</b>		292,638,468.50	236,351,000.00	130,446,248.28	55%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	178	99%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	497,045.70	18%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	65,403,424.89	38%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%		
<b>Cost</b>		13,073,799.46	14,078,000.00	3,082,289.75	22%
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>				
	Enhance the skills of clients to elicit their active participation in the program				
	1.3.1 No. Individuals trained	12,617	14,007	10,093	72%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%
Timeliness:	within 2017 (monthly, quarterly)				
<b>Cost</b>		14,928,062.64	15,018,000.00	4,006,080.52	27%
	<b>Physical Accomplishment Rate</b>			<b>43%</b>	
	<b>Budget Utilization Rate</b>			<b>50%</b>	



**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending April 30, 2017

MFO/PI	2016 Actual Accomplishments	2017			Remarks
		TARGET	ACCOMPLISHMENT	% Accomplished	
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
<b>2. % increase in family income (from P42,000 to P67,000)</b>	<b>167.8</b>	<b>171.3 M</b>	<b>31 M</b>	<b>18%</b>	
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
<b>3. % Increase in production of genetically improved calves (creation of CBE production base)</b>	<b>15,001</b>	<b>19,679</b>	<b>1,493</b>	<b>8%</b>	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	58,123	31%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%		
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven		
<b>Cost</b>		<b>292,638,468.50</b>	<b>236,351,000.00</b>	<b>97,367,013.25</b>	<b>41%</b>
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	140	78%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	497,045.70	18%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	38,510,321.53	22%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%		
<b>Cost</b>		<b>13,073,799.46</b>	<b>14,078,000.00</b>	<b>1,664,202.56</b>	<b>12%</b>
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>				
	Enhance the skills of clients to elicit their active participation in the program				
	1.3.1 No. Individuals trained	12,617	14,007	6,191	44%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%
Timeliness:	within 2017 (monthly, quarterly)				
<b>Cost</b>		<b>14,928,062.64</b>	<b>15,018,000.00</b>	<b>3,021,365.76</b>	<b>20%</b>
	<b>Physical Accomplishment Rate</b>			<b>30%</b>	
	<b>Financial Accomplishment Rate</b>			<b>37%</b>	





**MFO ACCOUNTABILITY REPORT CARD<sup>3</sup>**  
for the period ending March 31, 2017

MFO/PI	2017				
	2016 Actual Accomplishments	TARGET	ACCOMPLISHMENT	% Accomplished	Remarks
<b>ORGANIZATIONAL OUTCOME: Carabao-Based Enterprises Enhanced<sup>1</sup></b>					
<b>1. No. of CBEs enhanced (MARC 1.2.1)</b>					
1.1 No. of Organised Groups with improved business performance (NEW MARC INDICATOR under MFO 1.2.1)		50% of the organized groups (18 Cooperatives and 7 Associations)	7 (1 Cooperative and 6 Associations)	28%	
<b>2. % increase in family income (from P42,000 to P67,000)</b>	167.8	171.3 M	31 M	18%	needs full cycle
2.1 Income derived from CBE activities a. milk b. live animals c. meat d. vermicast					
<b>3. % Increase in production of genetically improved calves (creation of CBE production base)</b>	15,001	19,679	1,493	8%	
<b>MFO 1: Technical Support Services</b>					
<b>PI set 1</b>	<b>1.1 Production Support Services</b>				
	Improvement of genetic potential of carabaos for milk and meat thru organized breeding & selection (artificial insemination, natural mating) and conduct of R&D and related production support activities				
Quantity:	1.1.1 Clients directly provided with support services	117,455 clients			
	Production Support provided to clients	187,118	190,000	39,700	21%
Quantity:	1.1.2 Percent of Clients that rated the production support services as satisfactory or better	90%	85%		
Timeliness:	% of farmers' requests for technical assistance responded to within 3 days	94%	90%		
	1.1.3 Return on Investment (Farm and Animal Management)		10% or Breakeven		
<b>Cost</b>		292,638,468.50	236,351,000.00	86,585,204.74	37%
<b>PI set 2</b>	<b>1.2 Market Development Services</b>				
Quantity	1.2.1 No. of organized groups provided with market development services	189	180	140	78%
Quality:	1.2.2 Volume of milk production traded (kgs)	2,705,106.00	2,698,361.60	422,962.00	16%
	1.2.3 Value of milk production traded	167,782,882.00	171,347,859.90	31,545,970.00	18%
	1.2.4 Return on Investment (Processing and Marketing Outlet)		not less than 25%		
<b>Cost</b>		13,073,799.46	14,078,000.00	1,086,229.62	8%
<b>PI set 3</b>	<b>1.3 Extension Support, Education and Training Services</b>				
	Enhance the skills of clients to elicit their active participation in the program				
	1.3.1 No. Individuals trained	12,617	14,007	6,191	44%
Quality:	1.3.2 Percent of clients that rated ESETS as satisfactory or better	93%	90%		0%
Timeliness:	within 2017 (monthly, quarterly)				
<b>Cost</b>		14,928,062.64	15,018,000.00	2,566,127.53	17%
	<b>Physical Accomplishment Rate</b>			<b>28%</b>	
	<b>Financial Accomplishment Rate</b>			<b>31%</b>	