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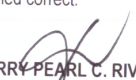
Annex "B"

Commission on Audit  
Regional Office No. III/Stand Alone Agencies  
Consolidated Quarterly Report on Government Projects/Programs/Activities  
**2020 GAA**  
For the 2nd Quarter, CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA</b>									
	<b>I. General Administration and Support</b>									
	<b>a. General Administration &amp; Support Services</b>									
	1. General Management and Supervision	Nueva Ecija	40,055,965.84	Jan. 1, 2020		Dec. 31, 2020	57.89%	23,189,160.61	18,949,973.05	on going
	<b>II. Support to Operations</b>									
	<b>III. Operations</b>									
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>									
<b>Capital Outlay</b>										
ICT Equipment	Nationwide	7,303,100.00	Jan. 1, 2020		Dec. 31, 2020	100.00%	7,303,100.00	6,838,838.50	on going	
<b>b. Intensification of the National Upgrading Program</b>	Nationwide	219,093,906.59	Jan. 1, 2020		Dec. 31, 2020	77.32%	169,406,241.71	162,912,306.05	on going	
<b>c. Carabao-based Enterprise Development</b>	Nationwide	16,462,800.00	Jan. 1, 2020		Dec. 31, 2020	30.98%	5,099,578.57	2,415,867.72	on going	
<b>d. Knowledge Management and Support Services</b>	Nationwide	10,220,580.84	Jan. 1, 2020		Dec. 31, 2020	43.73%	4,469,154.62	3,433,354.90	on going	
<b>e. Research and Development</b>	Nationwide	85,109,352.37	Jan. 1, 2020		Dec. 31, 2020	49.52%	42,142,274.59	31,705,564.73	on going	
<b>f. Animal Genetic Resource Conservation and Utilization</b>	Nueva Ecija	27,145,107.05	Jan. 1, 2020		Dec. 31, 2020	89.61%	24,326,061.92	8,209,048.69	on going	
<b>TOTAL 2020 GAA</b>			<b>422,456,812.05</b>				<b>66.99%</b>	<b>283,016,185.76</b>	<b>239,354,667.51</b>	

Prepared by:   
**AIMEE T. FULGENCIO**  
Budget Officer

Certified correct:  
  
**MINDA R. DILLOY**  
OIC-Chief, Planning and Information Management Division

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**CHERRY PEARL C. RIVERA**  
Accountant II

Approved:  
  
**ARNEL N. DEL BARRIO**  
Executive Director


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Consolidated Quarterly Report on Government Projects/Programs/Activities  
**2019 GAA - CONTINUING APPROPRIATION**  
For the 2nd Quarter, CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA - CONTINUING APPROPRIATION</b>									
	<b>I. General Administration and Support</b>									
	<b>a. General Administration &amp; Support Services</b>									
	1. General Management and Supervision	Nueva Ecija	256,917.48	Jan. 1, 2020		Dec. 31, 2020	6.18%	15,872.00	15,872.00	on going
	<b>II. Support to Operations</b>									
	<b>III. Operations</b>									
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>									
	<b>Capital Outlay</b>									
	Communication Network	Nationwide	66,020.95	Jan. 1, 2020		Dec. 31, 2020	0.00%			on going
	<b>b. Intensification of the National Upgrading Program</b>									
<b>Capital Outlay</b>										
Information and Communication Technology Equipment	Nationwide	207,317.00	Jan. 1, 2020		Dec. 31, 2020	0.00%			on going	
<b>c. Carabao-based Enterprise Development</b>										
<b>Capital Outlay</b>										
Breeding Stocks	Nationwide	76,995.00	Jan. 1, 2020		Dec. 31, 2020	100.00%	76,995.00		on going	
<b>d. Animal Genetic Resource Conservation and Utilization</b>										
Breeding Stocks	Nueva Ecija	60,000.00	Jan. 1, 2020		Dec. 31, 2020	0.00%			on going	
Breeding Stocks	Nueva Ecija	27,000.00	Jan. 1, 2020		Dec. 31, 2020	0.00%			on going	
<b>TOTAL 2019 GAA - CONTINUING APPROPRIATION</b>			<b>694,250.43</b>				<b>13.38%</b>	<b>92,867.00</b>	<b>15,872.00</b>	

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


Approved:  
  
**ARNEL N. DEL BARRIO**  
Executive Director

**PROJECTS**

For the 2nd Quarter, CY 2020


**PHILIPPINE CARABAO CENTER**  
 Office of The AUDITOR  
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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	<b>B. PROJECTS</b>									
	<b>1. LOCALLY FUNDED PROJECT</b>									
	<b>1.1 DOST funded projects:</b>									
	<i>Reproduction &amp; Physiology and Carabao-Based Enterprises</i>									
	a. Genome Analysis and Establishment of Germ Cell Cryopreservation Protocol for Philippine Natives Pigs.	Nationwide	2,299,900.00	April 1, 2018	1	Sept. 30, 2020	72.74%	1,672,925.16	1,631,382.16	on-going/with approved implementation letter.
	<b>1.1.1 DOST - PCAARRD funded projects:</b>									
	<i>Reproduction &amp; Physiology and Carabao-Based Enterprises</i>									
	a. Establishment of the Intellectual Property and Technology Business Management in the Philippine Carabao Center.	Nationwide	1,804,104.00	June 1, 2018	1	Dec. 31, 2020	73.35%	1,323,300.91	1,114,336.84	on-going/with approved <del>extension</del> letter.
	<i>Animal Breeding and Genomics</i>									
	b. Development of Real-time Ultrasound Scanning and DNA Marker Selection Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide	12,734,782.00	April 1, 2019		March 31, 2022	13.00%	1,655,320.27	1,547,892.29	on-going
	<b>Sub-Total</b>		<b>16,838,786.00</b>				<b>27.62%</b>	<b>4,651,546.34</b>	<b>4,293,611.29</b>	
Prepared by:	Certified correct:	Certified correct:								Approved:
 AIMEE T. FULGENCIO Budget Officer	 EUFROCINA P. ALABAY Chief, Research and Development Division	 CHERRY PEARL C. RIVERA Accountant III								 ARNEL N. DEL BARRIO Executive Director


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**PROJECTS**  
For the 2nd Quarter, CY 2020


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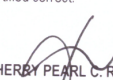
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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	<b>1.2 Department of Agriculture (DA) funded project</b>									
	<b>1.2.1 Biotechnology Projects</b>									
	<b>a. Department of Agriculture (DA) - BAR</b>									
	<b>Production System &amp; Nutrition</b>									
	1. Development of Sustainable Rice Straw Management Practices and Technologies for Ruminant Fodder in the Philippines (RiceStrawPH) - PCC Component.	Nationwide	5,822,400.00	April 1, 2018	1	Sept. 30, 2020	80.52%	4,688,432.90	4,367,506.03	on-going/with approved extension letter.
	<b>Reproduction &amp; Physiology and National Impact Zone</b>									
2. Utilization of Epididymal Sperm of Slaughtered Livestock for Basic Research using Assisted Reproductive Techniques (ART's).	Nationwide	4,479,356.80	Jan. 1, 2018	2	Dec. 31, 2020	82.61%	3,700,394.71	3,411,094.16	on-going/with approved extension letter.	
<b>b. Department of Agriculture (DA) - BAR through the DA Biotech Program (LBC)</b>										
<b>Biosafety and Environment</b>										
1. Strengthening and Maximizing the Research Capability of the Livestock Biotechnology Center as Lead Coordinator of the Value Chain Based Livestock Biotechnology Research, Development and Extension Agenda".	Nationwide	18,298,631.60	Sept. 27, 2018		Sept. 26, 2020	73.58%	13,464,408.01	12,104,976.35	on-going	
2. Gene Expression Analysis and Detection of Heat Shock Protein (HSP70) and its Correlation with Buffalo Semen Quality and Seasonal Variation.	Nueva Ecija	5,305,200.00	Jan. 14, 2016	3	Apr. 20, 2020	98.97%	5,250,646.53	5,050,025.53	completed/Unexpended Balances will be returned to DA-BAR.	
<b>Reproduction &amp; Physiology and National Impact Zone</b>										
3. Improving Artificial Insemination Efficiencies Using Fertility Indexed Bulls Selected by Fourier Harmonic Analysis and Screened From Environmental Instabilities	Nueva Ecija	7,801,309.20	Nov. 1, 2014	3	March 29, 2020	97.71%	7,622,931.99	7,590,932.29	completed/Unexpended Balances will be returned to DA-BAR.	
<b>1.2.2 National Dairy Authority (NDA) funded project</b>										
1. Dairy Animal Buy-back Program	Nationwide	9,000,000.00	Jan. 1, 2018		Dec. 31, 2020	97.76%	8,798,000.00	8,798,000.00	on-going	
<b>Sub-Total</b>										
<b>Grand Total</b>							85.84%	43,524,814.14	41,322,534.36	
<b>Sub-Total</b>							71.32%	48,176,360.48	45,616,145.65	

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