

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department of Agriculture (DA)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	310100000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		.55%	.75%	.85%	2.85%	5% Annually	.65%	.76%			1.41%	.11%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)			20%		10%	10%		22.5%			22.5%	2.5%	
3. Percentage of technology adopters/users			20%		20% in 3 years	20% in 3 years		21%			21%	1%	
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services			5%		5%	5%		5.9%			5.9%	0.9%	June 2020- 83,171 June 2021 - 88,155
2. Percentage of clients who rated the goods and services delivered as satisfactory or better			95%		95%	95%		98.7%			98.7%	3.7%	
3. Percentage of requests for technical assistance responded to within 3 days			95%		95%	95%		96.87%			96.87%	1.87%	
4. Number of technologies developed or improved			10		10	10		10			10		

Prepared By:


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Date: 2021-07-28 14:50:12

In coordination with:


 AIMEE T. FULGENCIO

OIC-Chief, Administrative and Financial Management Division

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Approved By:


 RONNIE D. DOMINGO

OIC, Executive Director

Date: 2021-07-28 15:31:55