

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending June 30, 2021

Department : Department of Agriculture (DA)
 Agency : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		605,758,000.00	8,103,002.00	613,861,002.00	496,758,000.00	8,103,002.00	0.00	0.00	503,861,002.00	173,737,579.50	154,569,857.62	0.00	0.00	328,307,437.12	83,710,405.67	172,205,428.30	0.00	0.00	265,915,833.97	110,000,000.00	175,553,564.88	1,323,473.43	61,068,129.72
A. AGENCY SPECIFIC BUDGET		595,703,000.00	0.00	595,703,000.00	485,703,000.00	0.00	0.00	0.00	485,703,000.00	166,478,469.87	148,640,654.63	0.00	0.00	315,119,124.30	86,451,295.84	164,276,225.31	0.00	0.00	252,727,521.15	110,000,000.00	170,569,875.70	1,323,473.43	61,068,129.72
Personnel Services		118,600,000.00	0.00	118,600,000.00	118,600,000.00	0.00	0.00	0.00	118,600,000.00	28,451,211.28	30,785,041.04	0.00	0.00	59,216,252.32	27,632,162.50	30,260,616.38	0.00	0.00	57,892,778.88	0.00	59,383,747.68	1,323,473.43	0.00
Salaries and Wages	5010100000	83,792,000.00	(4,417,194.98)	79,374,805.02	83,792,000.00	(4,417,194.98)	0.00	0.00	79,374,805.02	25,170,531.16	17,371,304.05	0.00	0.00	42,541,835.21	24,351,482.38	17,307,859.95	0.00	0.00	41,659,342.33	0.00	36,832,969.81	882,492.88	0.00
Salaries and Wages - Regular	5010101000	83,792,000.00	(4,417,194.98)	79,374,805.02	83,792,000.00	(4,417,194.98)	0.00	0.00	79,374,805.02	25,170,531.16	17,371,304.05	0.00	0.00	42,541,835.21	24,351,482.38	17,307,859.95	0.00	0.00	41,659,342.33	0.00	36,832,969.81	882,492.88	0.00
Basic Salary - Civilian	5010101001	83,792,000.00	(4,417,194.98)	79,374,805.02	83,792,000.00	(4,417,194.98)	0.00	0.00	79,374,805.02	25,170,531.16	17,371,304.05	0.00	0.00	42,541,835.21	24,351,482.38	17,307,859.95	0.00	0.00	41,659,342.33	0.00	36,832,969.81	882,492.88	0.00
Other Compensation	5010200000	33,181,000.00	195,968.00	33,376,968.00	33,181,000.00	195,968.00	0.00	0.00	33,376,968.00	2,819,500.00	8,867,547.54	0.00	0.00	11,687,047.54	2,819,500.00	8,867,547.54	0.00	0.00	11,687,047.54	0.00	21,689,920.46	0.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	4,512,000.00	0.00	4,512,000.00	4,512,000.00	0.00	0.00	0.00	4,512,000.00	1,286,000.00	832,636.36	0.00	0.00	2,118,636.36	1,286,000.00	832,636.36	0.00	0.00	2,118,636.36	0.00	2,393,363.64	0.00	0.00
PERA - Civilian	5010201001	4,512,000.00	0.00	4,512,000.00	4,512,000.00	0.00	0.00	0.00	4,512,000.00	1,286,000.00	832,636.36	0.00	0.00	2,118,636.36	1,286,000.00	832,636.36	0.00	0.00	2,118,636.36	0.00	2,393,363.64	0.00	0.00
Representation Allowance (RA)	5010202000	954,000.00	3,000.00	957,000.00	954,000.00	3,000.00	0.00	0.00	957,000.00	440,500.00	366,659.09	0.00	0.00	807,159.09	440,500.00	366,659.09	0.00	0.00	807,159.09	0.00	149,840.91	0.00	0.00
Transportation Allowance (TA)	5010203000	954,000.00	3,000.00	957,000.00	954,000.00	3,000.00	0.00	0.00	957,000.00	314,159.09	397,000.00	0.00	0.00	711,159.09	397,000.00	314,159.09	0.00	0.00	711,159.09	0.00	245,849.91	0.00	0.00
Transportation Allowance (TA)	5010203001	954,000.00	3,000.00	957,000.00	954,000.00	3,000.00	0.00	0.00	957,000.00	314,159.09	397,000.00	0.00	0.00	711,159.09	397,000.00	314,159.09	0.00	0.00	711,159.09	0.00	245,849.91	0.00	0.00
Clothing/Uniform Allowance	5010204000	1,128,000.00	0.00	1,128,000.00	1,128,000.00	0.00	0.00	0.00	1,128,000.00	696,000.00	330,000.00	0.00	0.00	1,026,000.00	696,000.00	330,000.00	0.00	0.00	1,026,000.00	0.00	102,000.00	0.00	0.00
Clothing/Uniform Allowance - Civilian	5010204001	1,128,000.00	0.00	1,128,000.00	1,128,000.00	0.00	0.00	0.00	1,128,000.00	696,000.00	330,000.00	0.00	0.00	1,026,000.00	696,000.00	330,000.00	0.00	0.00	1,026,000.00	0.00	102,000.00	0.00	0.00
Laundry Allowance (LA)	5010205000	564,000.00	0.00	564,000.00	564,000.00	0.00	0.00	0.00	564,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,000.00	0.00	0.00
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010205003	564,000.00	0.00	564,000.00	564,000.00	0.00	0.00	0.00	564,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564,000.00	0.00	0.00
Hazard Pay (HP)	5010211000	9,223,000.00	0.00	9,223,000.00	9,223,000.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	5010211004	9,223,000.00	0.00	9,223,000.00	9,223,000.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,223,000.00	0.00	0.00
Year End Bonus	5010214000	6,983,000.00	0.00	6,983,000.00	6,983,000.00	0.00	0.00	0.00	6,983,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,983,000.00	0.00	0.00
Bonus - Civilian	5010214001	6,983,000.00	0.00	6,983,000.00	6,983,000.00	0.00	0.00	0.00	6,983,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,983,000.00	0.00	0.00
Cash Gift	5010215000	940,000.00	0.00	940,000.00	940,000.00	0.00	0.00	0.00	940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	940,000.00	0.00	940,000.00	940,000.00	0.00	0.00	0.00	940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	6,983,000.00	189,968.00	7,172,968.00	6,983,000.00	189,968.00	0.00	0.00	7,172,968.00	0.00	7,024,093.00	0.00	0.00	7,024,093.00	0.00	7,024,093.00	0.00	0.00	7,024,093.00	0.00	148,875.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	6,983,000.00	189,968.00	7,172,968.00	6,983,000.00	189,968.00	0.00	0.00	7,172,968.00	0.00	7,024,093.00	0.00	0.00	7,024,093.00	0.00	7,024,093.00	0.00	0.00	7,024,093.00	0.00	148,875.00	0.00	0.00
Other Bonuses and Allowances	5010299000	940,000.00	0.00	940,000.00	940,000.00	0.00	0.00	0.00	940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010299012	940,000.00	0.00	940,000.00	940,000.00	0.00	0.00	0.00	940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940,000.00	0.00	0.00
Personnel Benefit Contributions	5010300000	1,383,000.00	0.00	1,383,000.00	1,383,000.00	0.00	0.00	0.00	1,383,000.00	461,180.12	304,962.47	0.00	0.00	766,142.59	461,180.12	304,962.47	0.00	0.00	766,142.59	0.00	616,857.41	0.00	0.00
Pag-IBIG Contributions	5010302000	224,000.00	0.00	224,000.00	224,000.00	0.00	0.00	0.00	224,000.00	64,460.00	40,900.00	0.00	0.00	105,300.00	64,460.00	40,900.00	0.00	0.00	105,300.00	0.00	118,700.00	0.00	0.00
Pag-IBIG - Civilian	5010302001	224,000.00	0.00	224,000.00	224,000.00	0.00	0.00	0.00	224,000.00	64,460.00	40,900.00	0.00	0.00	105,300.00	64,460.00	40,900.00	0.00	0.00	105,300.00	0.00	118,700.00	0.00	0.00
PhilHealth Contributions	5010303000	935,000.00	0.00	935,000.00	935,000.00	0.00	0.00	0.00	935,000.00	329,753.09	222,262.47	0.00	0.00	552,015.56	329,753.09	222,262.47	0.00	0.00	552,015.56	0.00	362,984.44	0.00	0.00
PhilHealth - Civilian	5010303001	935,000.00	0.00	935,000.00	935,000.00	0.00	0.00	0.00	935,000.00	329,753.09	222,262.47	0.00	0.00	552,015.56	329,753.09	222,262.47	0.00	0.00	552,015.56	0.00	362,984.44	0.00	0.00
Employees Compensation Insurance Premiums (ECIP)	5010304000	224,000.00	0.00	224,000.00	224,000.00	0.00	0.00	0.00	224,000.00	67,027.03	41,800.00	0.00	0.00	108,827.03	67,027.03	41,800.00	0.00	0.00	108,827.03	0.00	115,172.97	0.00	0.00
ECIP - Civilian	5010304001	224,000.00	0.00	224,000.00	224,000.00	0.00	0.00	0.00	224,000.00	67,027.03	41,800.00	0.00	0.00	108,827.03	67,027.03	41,800.00	0.00	0.00	108,827.03	0.00	115,172.97	0.00	0.00
Other Personnel Benefits	5010400000	244,000.00	4,221,226.98	4,465,226.98	244,000.00	4,221,226.98	0.00	0.00	4,465,226.98	0.00	4,221,226.98	0.00	0.00	4,221,226.98	0.00	3,780,246.43	0.00	0.00	3,780,246.43	0.00	244,000.00	440,980.55	0.00
Terminal Leave Benefits	5010403000	0.00	4,221,226.98	4,221,226.98	0.00	4,221,226.98	0.00	0.00	4,221,226.98	0.00	4,221,226.98	0											

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)						
																						10=([6+]-[7]-[8]+[9])	23	24				
1	2	3	4	5=(3+4)	6	7	8	9	10	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24					
Repairs and Maintenance - Machinery and Equipment	5021305000	9,256,000.00	(2,527,029.57)	6,728,970.43	9,256,000.00	(2,527,029.57)	0.00	0.00	6,728,970.43	1,820,781.00	1,828,928.40	0.00	0.00	3,449,709.40	1,989,808.77	1,383,796.73	0.00	0.00	2,463,605.50	0.00	3,279,281.03	0.00	986,103.90					
Office Equipment	5021305002	1,510,000.00	(1,030,000.00)	480,000.00	1,510,000.00	(1,030,000.00)	0.00	0.00	480,000.00	276,749.00	105,542.00	0.00	0.00	332,291.00	148,261.19	174,529.85	0.00	0.00	276,935.00	0.00	403,065.00	0.00	8,500.00					
Information and Communication Technology Equipment	5021305003	880,000.00	(200,000.00)	680,000.00	880,000.00	(200,000.00)	0.00	0.00	680,000.00	114,435.00	114,435.00	0.00	0.00	278,935.00	157,500.00	119,435.00	0.00	0.00	278,935.00	0.00	403,065.00	0.00	0.00					
Technical and Scientific Equipment	5021305014	3,450,000.00	(41,290.00)	3,408,710.00	3,450,000.00	(41,290.00)	0.00	0.00	3,408,710.00	618,850.00	1,173,846.40	0.00	0.00	1,792,696.40	183,340.62	632,551.88	0.00	0.00	816,892.50	0.00	1,616,213.60	0.00	976,603.90					
Other Machinery and Equipment	5021305099	3,416,000.00	(1,255,739.57)	2,160,260.43	3,416,000.00	(1,255,739.57)	0.00	0.00	2,160,260.43	612,882.00	435,305.00	0.00	0.00	1,047,987.00	590,707.00	467,280.00	0.00	0.00	1,047,987.00	0.00	1,112,273.43	0.00	0.00					
Repairs and Maintenance - Transportation Equipment	5021306000	6,900,000.00	38,940.00	6,938,940.00	6,900,000.00	38,940.00	0.00	0.00	6,938,940.00	1,878,874.33	3,068,168.47	0.00	0.00	4,947,042.80	1,426,972.35	3,313,396.88	0.00	0.00	4,740,389.23	0.00	1,091,899.20	0.00	206,871.57					
Motor Vehicles	5021306001	6,000,000.00	38,940.00	6,038,940.00	6,000,000.00	38,940.00	0.00	0.00	6,038,940.00	1,878,874.33	3,068,168.47	0.00	0.00	4,947,042.80	1,426,972.35	3,313,396.88	0.00	0.00	4,740,389.23	0.00	1,091,899.20	0.00	206,871.57					
Repairs and Maintenance - Furniture and Fixtures	5021307000	148,000.00	25,900.00	173,900.00	148,000.00	25,900.00	0.00	0.00	173,900.00	161,400.00	(35,500.00)	0.00	0.00	125,900.00	61,400.00	64,500.00	0.00	0.00	125,900.00	0.00	48,000.00	0.00	0.00					
Repairs and Maintenance - Other Property, Plant and	5021399000	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	49,023.00	160,389.00	0.00	0.00	209,392.00	39,023.00	170,389.00	0.00	0.00	209,392.00	0.00	90,608.00	0.00	0.00					
Other Property, Plant and Equipment	5021399099	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	49,023.00	160,389.00	0.00	0.00	209,392.00	39,023.00	170,389.00	0.00	0.00	209,392.00	0.00	90,608.00	0.00	0.00					
Taxes, Insurance Premiums and Other Fees	5021500000	6,570,000.00	630,177.44	7,200,177.44	6,570,000.00	630,177.44	0.00	0.00	6,570,177.44	1,819,865.66	2,925,699.97	0.00	0.00	4,745,565.63	1,860,500.18	3,149,690.50	0.00	0.00	4,730,198.68	550,000.00	1,904,611.81	0.00	15,366.95					
Taxes, Duties and Licenses	5021501000	950,000.00	235,907.44	1,185,907.44	950,000.00	235,907.44	0.00	0.00	1,185,907.44	220,607.74	107,582.68	0.00	0.00	328,190.42	220,607.74	107,582.68	0.00	0.00	328,190.42	550,000.00	307,717.02	0.00	0.00					
Taxes, Duties and Licenses	5021501001	950,000.00	235,907.44	1,185,907.44	950,000.00	235,907.44	0.00	0.00	1,185,907.44	220,607.74	107,582.68	0.00	0.00	328,190.42	220,607.74	107,582.68	0.00	0.00	328,190.42	550,000.00	307,717.02	0.00	0.00					
Fidelity Bond Premiums	5021502000	120,000.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	37,100.00	36,026.25	0.00	0.00	73,126.25	37,100.00	30,026.25	0.00	0.00	73,126.25	0.00	46,873.75	0.00	6,000.00					
Insurance Expenses	5021502000	5,500,000.00	384,270.00	5,884,270.00	5,500,000.00	384,270.00	0.00	0.00	5,884,270.00	1,582,167.92	2,822,091.04	0.00	0.00	4,404,248.96	1,322,782.44	3,012,689.57	0.00	0.00	4,334,882.01	0.00	1,550,021.04	0.00	9,386.95					
Labor and Wages	5021600000	35,917,000.00	10,989,819.50	46,906,819.50	26,217,000.00	10,989,819.50	0.00	0.00	38,306,819.50	15,995,658.29	21,879,541.87	0.00	0.00	37,875,200.16	7,515,670.66	23,960,541.17	0.00	0.00	31,496,211.83	7,700,000.00	43,169,344.00	0.00	6,378,888.33					
Labor and Wages	5021601000	35,917,000.00	10,989,819.50	46,906,819.50	26,217,000.00	10,989,819.50	0.00	0.00	38,306,819.50	15,995,658.29	21,879,541.87	0.00	0.00	37,875,200.16	7,515,670.66	23,960,541.17	0.00	0.00	31,496,211.83	7,700,000.00	43,169,344.00	0.00	6,378,888.33					
Other Maintenance and Operating Expenses	5029900000	14,930,000.00	(1,248,056.33)	13,681,943.67	14,930,000.00	(1,248,056.33)	0.00	0.00	13,681,943.67	3,496,562.14	1,997,749.40	0.00	0.00	5,494,311.54	1,466,949.88	2,317,613.89	0.00	0.00	3,784,563.77	0.00	8,187,632.13	0.00	1,709,747.77					
Advertising Expenses	5029901000	525,000.00	42,250.00	567,250.00	525,000.00	42,250.00	0.00	0.00	567,250.00	220,450.00	41,800.00	0.00	0.00	262,250.00	126,450.00	138,600.00	0.00	0.00	262,250.00	0.00	305,000.00	0.00	0.00					
Printing and Publication Expenses	5029902000	2,375,000.00	307,586.59	2,682,586.59	2,375,000.00	307,586.59	0.00	0.00	2,682,586.59	1,290,160.50	101,521.59	0.00	0.00	1,391,682.09	18,000.00	688,532.09	0.00	0.00	706,332.09	0.00	1,290,904.50	0.00	685,350.00					
Representation Expenses	5029903000	2,860,000.00	0.00	2,860,000.00	2,860,000.00	0.00	0.00	0.00	2,860,000.00	321,304.87	586,813.29	0.00	0.00	908,117.99	235,447.17	501,694.79	0.00	0.00	737,051.96	0.00	1,951,882.04	0.00	171,066.00					
Transportation and Delivery Expenses	5029904000	1,310,000.00	30,000.00	1,340,000.00	1,310,000.00	30,000.00	0.00	0.00	1,340,000.00	297,763.25	144,171.30	0.00	0.00	441,934.55	284,293.59	141,402.95	0.00	0.00	374,563.54	0.00	898,065.45	0.00	6,238.01					
Rent/Lease Expenses	5029905000	1,700,000.00	0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	485,061.72	456,017.08	0.00	0.00	941,078.83	374,512.62	477,043.78	0.00	0.00	851,556.40	0.00	758,921.20	0.00	89,522.40					
Rents - Building and Structures	5029905001	1,400,000.00	0.00	1,400,000.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	426,152.62	392,744.34	0.00	0.00	818,896.99	374,512.62	438,316.50	0.00	0.00	810,829.12	0.00	581,103.04	0.00	8,067.84					
Rents - Equipment	5029905004	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	56,909.10	63,272.74	0.00	0.00	122,181.84	0.00	40,727.28	0.00	0.00	40,727.28	0.00	177,818.16	0.00	81,454.56					
Membership Dues and Contributions to Organizations	5029906000	400,000.00	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	78,000.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	322,000.00	0.00	0.00					
Subscription Expenses	5029907000	3,887,000.00	(1,717,812.92)	2,169,187.08	3,887,000.00	(1,717,812.92)	0.00	0.00	2,169,187.08	202,708.00	779,662.51	0.00	0.00	982,370.51	199,132.50	34,666.65	0.00	0.00	234,799.15	0.00	1,768,165.57	0.00	757,571.36					
ICT Software Subscription	5029907001	1,646,000.00	88,201.77	1,734,201.77	1,646,000.00	88,201.77	0.00	0.00	1,734,201.77	201,208.00	764,172.51	0.00	0.00	965,380.51	188,632.50	19,176.65	0.00	0.00	207,809.15	0.00	768,821.26	0.00	757,571.36					
Library and Other Reading Materials Subscription Expenses	5029907004	2,241,000.00	(1,808,014.69)	432,985.31	2,241,000.00	(1,808,014.69)	0.00	0.00	432,985.31	1,500.00	15,400.00	0.00	0.00	16,900.00	1,500.00	15,400.00	0.00	0.00	16,900.00	0.00	417,995.31	0.00	0.00					
Other Maintenance and Operating Expenses	5029999000	1,873,000.00	89,920.00	1,962,920.00	1,873,000.00	89,920.00	0.00	0.00	1,962,920.00	601,114.00	(112,236.37)	0.00	0.00	488,877.63	151,114.00	337,763.63	0.00	0.00	488,877.63	0.00	1,474,042.37	0.00	0.00					
Other Maintenance and Operating Expenses	5029999099	1,873,000.00	89,920.00	1,962,920.00	1,873,000.00	89,920.00	0.00	0.00	1,962,920.00	601,114.00	(112,236.37)	0.00	0.00	488,877.63	151,114.00	337,763.63	0.00	0.00	488,877.63	0.00	1,474,042.37	0.00	0.00					
Financial Expenses	5030100000	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	9,963.90	(7,500.00)	0.00	0.00	2,463.90	2,463.90	0.00	0.00	0.00	2,463.90	0.00	47,536.10	0.00	0.00					
Bank Charges	5030104000	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00					
Other Financial Charges	5030199000	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00																			


Department : Department of Agriculture (DA)
 Agency : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000
 Fund Cluster : 01 Regular Agency Fund

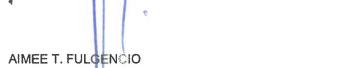
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						10=[(6+(-7) -8+9)]	Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
C. SPECIAL PURPOSE FUNDS		0.00	8,103,002.00	8,103,002.00	0.00	8,103,002.00	0.00	0.00	8,103,002.00	4,257,032.03	3,826,727.69	0.00	0.00	8,083,759.72	4,257,032.03	3,826,727.69	0.00	0.00	8,083,759.72	0.00	19,242.28	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	3,845,969.00	3,845,969.00	0.00	3,845,969.00	0.00	0.00	3,845,969.00	0.00	3,826,727.69	0.00	0.00	3,826,727.69	0.00	3,826,727.69	0.00	0.00	3,826,727.69	0.00	19,241.31	0.00	0.00
Other Compensation	5010200000	0.00	3,845,969.00	3,845,969.00	0.00	3,845,969.00	0.00	0.00	3,845,969.00	0.00	3,826,727.69	0.00	0.00	3,826,727.69	0.00	3,826,727.69	0.00	0.00	3,826,727.69	0.00	19,241.31	0.00	0.00
Other Bonuses and Allowances		0.00	3,845,969.00	3,845,969.00	0.00	3,845,969.00	0.00	0.00	3,845,969.00	0.00	3,826,727.69	0.00	0.00	3,826,727.69	0.00	3,826,727.69	0.00	0.00	3,826,727.69	0.00	19,241.31	0.00	0.00
Performance Based Bonus - Civilian	5010229014	0.00	3,845,969.00	3,845,969.00	0.00	3,845,969.00	0.00	0.00	3,845,969.00	0.00	3,826,727.69	0.00	0.00	3,826,727.69	0.00	3,826,727.69	0.00	0.00	3,826,727.69	0.00	19,241.31	0.00	0.00
Pension and Gratuity Fund		0.00	4,257,033.00	4,257,033.00	0.00	4,257,033.00	0.00	0.00	4,257,033.00	4,257,032.03	0.00	0.00	0.00	4,257,032.03	4,257,032.03	0.00	0.00	0.00	4,257,032.03	0.00	0.97	0.00	0.00
Other Personnel Benefits	5010400000	0.00	4,257,033.00	4,257,033.00	0.00	4,257,033.00	0.00	0.00	4,257,033.00	4,257,032.03	0.00	0.00	0.00	4,257,032.03	4,257,032.03	0.00	0.00	0.00	4,257,032.03	0.00	0.97	0.00	0.00
Terminal Leave Benefits		0.00	4,257,033.00	4,257,033.00	0.00	4,257,033.00	0.00	0.00	4,257,033.00	4,257,032.03	0.00	0.00	0.00	4,257,032.03	4,257,032.03	0.00	0.00	0.00	4,257,032.03	0.00	0.97	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.00	4,257,033.00	4,257,033.00	0.00	4,257,033.00	0.00	0.00	4,257,033.00	4,257,032.03	0.00	0.00	0.00	4,257,032.03	4,257,032.03	0.00	0.00	0.00	4,257,032.03	0.00	0.97	0.00	0.00
GRAND TOTAL		605,758,000.00	8,103,002.00	8,103,002.00	495,758,000.00	8,103,002.00	0.00	0.00	503,861,002.00	173,737,579.50	154,569,857.62	0.00	0.00	328,307,437.12	93,710,405.67	172,205,428.30	0.00	0.00	265,915,833.97	110,000,000.00	175,553,584.88	1,323,473.43	61,068,129.72


 HAYDEE J. SEVILLA
 OIC, Budget Section
 Date: 2021-07-27 08:46:44


 CHERRY PEARL S. RIVERA
 Head, Accounting Section
 Date: 2021-07-27 08:46:44


 AIMEE T. FULGENCIO
 OIC-Chief, Administrative and Financial Management Division
 Date: 2021-07-27 08:48:57


 RONNIE D. DOMINGO
 OIC, Executive Director
 Date: 2021-07-27 08:49:40

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2021

Department: Department of Agriculture (DA)
 Agency/Entity: Philippine Carabao Center
 Operating Unit: < not applicable >
 Organization Code (UACS): 05 010 000000
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations				Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		115,751,391.47	0.00	115,751,391.47	114,648,291.13	0.00	0.00	114,648,291.13	106,700,000.00	3,193,747.46	0.00	0.00	109,893,747.46	106,700,000.00	588.46	0.00	0.00	0.00	106,700,588.46	1,103,100.34	4,754,543.67	0.00	3,193,159.00
I. CONTINUING APPROPRIATIONS		115,751,391.47	0.00	115,751,391.47	114,648,291.13	0.00	0.00	114,648,291.13	106,700,000.00	3,193,747.46	0.00	0.00	109,893,747.46	106,700,000.00	588.46	0.00	0.00	0.00	106,700,588.46	1,103,100.34	4,754,543.67	0.00	3,193,159.00
I. Agency Specific Budget		115,751,391.47	0.00	115,751,391.47	114,648,291.13	0.00	0.00	114,648,291.13	106,700,000.00	3,193,747.46	0.00	0.00	109,893,747.46	106,700,000.00	588.46	0.00	0.00	0.00	106,700,588.46	1,103,100.34	4,754,543.67	0.00	3,193,159.00
Personnel		1,103,100.80	0.00	1,103,100.80	0.46	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00
Personnel		1,103,100.80	0.00	1,103,100.80	0.46	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00
Other Compensation	5010200000	16,073.87	0.00	16,073.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,073.87	0.00	0.00
Other Bonuses and Allowances	5010299000	16,073.87	0.00	16,073.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance Based Bonus - Civilian	5010299014	16,073.87	0.00	16,073.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	5010400000	1,087,026.93	0.00	1,087,026.93	0.46	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087,026.47	0.46	0.00
Terminal Leave Benefits	5010403000	0.46	0.00	0.46	0.46	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00
Terminal Leave Benefits - Civilian	5010403001	0.46	0.00	0.46	0.46	0.00	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00
Other Personnel Benefits	5010499000	1,087,026.47	0.00	1,087,026.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087,026.47	0.00	0.00
Lump-sum for Personnel Services	5010499009	1,087,026.47	0.00	1,087,026.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087,026.47	0.00	0.00
Maintenance and Other Operating Expenses		38,712,590.67	0.00	38,712,590.67	38,712,590.67	0.00	0.00	38,712,590.67	33,000,000.00	3,193,747.46	0.00	0.00	36,193,747.46	33,000,000.00	588.46	0.00	0.00	0.00	33,000,588.46	0.00	2,518,843.21	0.00	3,193,159.00
Traveling Expenses	5020100000	2,790,457.00	0.00	2,790,457.00	2,790,457.00	0.00	0.00	2,790,457.00	2,750,000.00	0.00	0.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00	0.00	2,750,000.00	0.00	40,457.00	0.00	0.00
Traveling Expenses - Local	5020101000	2,790,457.00	0.00	2,790,457.00	2,790,457.00	0.00	0.00	2,790,457.00	2,750,000.00	0.00	0.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00	0.00	2,750,000.00	0.00	40,457.00	0.00	0.00
Training and Scholarship Expenses	5020200000	8,849,413.41	0.00	8,849,413.41	8,849,413.41	0.00	0.00	8,849,413.41	7,150,000.00	0.00	0.00	0.00	7,150,000.00	0.00	0.00	0.00	0.00	0.00	7,150,000.00	0.00	1,699,413.41	0.00	0.00
Training Expenses	5020201000	8,849,413.41	0.00	8,849,413.41	8,849,413.41	0.00	0.00	8,849,413.41	7,150,000.00	0.00	0.00	0.00	7,150,000.00	0.00	0.00	0.00	0.00	0.00	7,150,000.00	0.00	1,699,413.41	0.00	0.00
ICT Training Expenses	5020201001	406,917.06	0.00	406,917.06	406,917.06	0.00	0.00	406,917.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,917.06	0.00	0.00
Training Expenses	5020201002	8,442,496.35	0.00	8,442,496.35	8,442,496.35	0.00	0.00	8,442,496.35	7,150,000.00	0.00	0.00	0.00	7,150,000.00	0.00	0.00	0.00	0.00	0.00	7,150,000.00	0.00	1,292,496.35	0.00	0.00
Supplies and Materials Expenses	5020300000	15,618,692.13	0.00	15,618,692.13	15,618,692.13	0.00	0.00	15,618,692.13	14,850,000.00	0.00	0.00	0.00	14,850,000.00	0.00	0.00	0.00	0.00	0.00	14,850,000.00	0.00	768,692.13	0.00	0.00
Office Supplies Expenses	5020301000	4,128.12	0.00	4,128.12	4,128.12	0.00	0.00	4,128.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,128.12	0.00	0.00
Office Supplies Expenses	5020301002	4,128.12	0.00	4,128.12	4,128.12	0.00	0.00	4,128.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,128.12	0.00	0.00
Animal/Zoological Supplies Expenses	5020304000	4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	0.00	4,400,000.00	0.00	0.00	0.00	0.00	0.00	4,400,000.00	0.00	0.00	0.00	0.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	695,130.00	0.00	695,130.00	695,130.00	0.00	0.00	695,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,130.00	0.00	0.00
Information and Communications Technology Equipment	5020321003	695,130.00	0.00	695,130.00	695,130.00	0.00	0.00	695,130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,130.00	0.00	0.00
Other Supplies and Materials Expenses	5020399000	10,519,434.01	0.00	10,519,434.01	10,519,434.01	0.00	0.00	10,519,434.01	10,450,000.00	0.00	0.00	0.00	10,450,000.00	0.00	0.00	0.00	0.00	0.00	10,450,000.00	0.00	69,434.01	0.00	0.00
Communication Expenses	5020500000	4,625.00	0.00	4,625.00	4,625.00	0.00	0.00	4,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	0.00	0.00

This report was generated using the Unified Reporting System on null version.FAR1a.1.1; Status : SUBMITTED

Department: Department of Agriculture (DA)
 Agency/Entity: Philippine Carabao Center
 Operating Unit: < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) -8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Postage and Courier Services	5020501000	4,625.00	0.00	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	0.00	0.00
Professional Services	5021100000	1,051,097.75	2,142,061.25	3,193,159.00	3,193,159.00	2,142,061.25	0.00	0.00	3,193,159.00	0.00	3,193,159.00	0.00	0.00	3,193,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,193,159.00
Consultancy Services	5021103000	1,051,097.75	1,842,061.25	2,893,159.00	2,893,159.00	1,842,061.25	0.00	0.00	2,893,159.00	0.00	2,893,159.00	0.00	0.00	2,893,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893,159.00
ICT Consultancy Services	5021103001	1,051,097.75	1,842,061.25	2,893,159.00	2,893,159.00	1,842,061.25	0.00	0.00	2,893,159.00	0.00	2,893,159.00	0.00	0.00	2,893,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,893,159.00
Other Professional Services	5021199000	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00
Taxes, Insurance Premiums and Other Fees	5021500000	550,000.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501000	550,000.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00
Taxes, Duties and Licenses	5021501001	550,000.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00
Labor and Wages	5021600000	7,700,000.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00
Labor and Wages	5021601000	7,700,000.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	7,700,000.00	7,700,000.00	0.00	0.00	0.00	0.00	7,700,000.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5022900000	2,148,305.38	(2,142,061.25)	6,244.13	2,148,305.38	(2,142,061.25)	0.00	0.00	6,244.13	0.00	588.46	0.00	0.00	588.46	0.00	588.46	0.00	0.00	588.46	0.00	5,655.67	0.00	0.00	0.00
Subscription Expenses	5022907000	2,148,305.38	(2,142,061.25)	6,244.13	2,148,305.38	(2,142,061.25)	0.00	0.00	6,244.13	0.00	588.46	0.00	0.00	588.46	0.00	588.46	0.00	0.00	588.46	0.00	5,655.67	0.00	0.00	0.00
ICT Software Subscription	5022907001	2,148,305.38	(2,142,061.25)	6,244.13	2,148,305.38	(2,142,061.25)	0.00	0.00	6,244.13	0.00	588.46	0.00	0.00	588.46	0.00	588.46	0.00	0.00	588.46	0.00	5,655.67	0.00	0.00	0.00
Financial Expenses	5030100000	35,700.00	0.00	35,700.00	35,700.00	0.00	0.00	0.00	35,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,700.00	0.00	0.00	0.00
Financial Expenses	5030100000	35,700.00	0.00	35,700.00	35,700.00	0.00	0.00	0.00	35,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,700.00	0.00	0.00	0.00
Bank Charges	5030104000	15,700.00	0.00	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,700.00	0.00	0.00	0.00
Other Financial Charges	5030199000	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
Capital Outlays	5060400000	75,900,000.00	0.00	75,900,000.00	75,900,000.00	0.00	0.00	0.00	75,900,000.00	73,700,000.00	0.00	0.00	0.00	73,700,000.00	73,700,000.00	0.00	0.00	0.00	0.00	73,700,000.00	0.00	2,200,000.00	0.00	0.00
Property, Plant and Equipment Outlay	5060400000	35,400,000.00	0.00	35,400,000.00	35,400,000.00	0.00	0.00	0.00	35,400,000.00	33,200,000.00	0.00	0.00	0.00	33,200,000.00	33,200,000.00	0.00	0.00	0.00	0.00	33,200,000.00	0.00	2,200,000.00	0.00	0.00
Buildings and Other Structures	5060404000	9,000,000.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
Other Structures	5060404009	9,000,000.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	24,200,000.00	0.00	24,200,000.00	24,200,000.00	0.00	0.00	0.00	24,200,000.00	24,200,000.00	0.00	0.00	0.00	24,200,000.00	24,200,000.00	0.00	0.00	0.00	0.00	24,200,000.00	0.00	0.00	0.00	0.00
Information and Communication Technology Equipment	5060405003	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5060405099	23,100,000.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00	0.00	23,100,000.00	23,100,000.00	0.00	0.00	0.00	0.00	23,100,000.00	0.00	0.00	0.00	0.00
Transportation Equipment Outlay	5060406000	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00
Motor Vehicles	5060406001	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00
Biological Assets Outlay	5060500000	40,500,000.00	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	0.00	40,500,000.00	0.00	0.00	0.00	0.00
Bearer Biological Assets Outlay	5060501000	40,500,000.00	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	0.00	40,500,000.00	0.00	0.00	0.00	0.00
Breeding Stocks	5060501001	40,500,000.00	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	40,500,000.00	40,500,000.00	0.00	0.00	0.00	0.00	40,500,000.00	0.00	0.00	0.00	0.00
GRAND TOTAL		115,751,391.47	0.00	115,751,391.47	114,648,291.13	0.00	0.00	0.00	114,648,291.13	106,700,000.00	3,193,747.46	0.00	0.00	109,893,747.46	106,700,000.00	588.46	0.00	0.00	106,700,588.46	1,103,100.34	4,754,543.67	0.00	3,193,159.00	

This report was generated using the Unified Reporting System on null version.FAR1a.1.1 : Status : SUBMITTED

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Department: Department of Agriculture (DA)
 Agency/Entity: Philippine Carabao Center
 Operating Unit: < not applicable >
 Organization Code (UACS): 05 010 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
										10=[(6+(-17)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19			20=(16+17+18+19)	21=(5-10)
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-17)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24

HAYDEE V. SEVILLA

OIC, Budget Section

Date: 2021-07-27 08:46:44

CHERRY PEARL C. RIVERA

Head, Accounting Section

Date: 2021-07-27 08:46:44

AIMEE T. FULGENCIO

OIC-Chief, Administrative and Financial Management Division

Date: 2021-07-27 08:48:57

RONNIE D. DOMINGO

OIC, Executive Director

Date: 2021-07-27 08:49:40