G. PHILIPPINE CARABAO CENTER

STRATEGIC OBJECTIVES			
SECTOR OUTCOME			
Economic opportunities in Agriculture and Fisheries expanded and access to economic opportunities by small farmers and fisherfolk increased			
ORGANIZATIONAL OUTCOME			
Carabao-based enterprises enhanced			
PERFORMANCE INFORMATION			
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIS)	BASELINE	2022 TARGETS	
Carabao-based enterprises enhanced			
NATIONAL CARABAO DEVELOPMENT PROGRAM			
Outcome Indicators 1. Percentage increase in the number of clients of	13,860	5% Annually	

genetically improved buffaloes (crossbred owners)

2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)	20%	10%
3. Percentage of technology adopters/users		25% in 3 years
Output Indicators		
Percentage increase in the number of clients directly provided with production support services	187,118	7.5%
Percentage of clients who rated the goods and services delivered as satisfactory or better	90%	95%
3. Percentage of requests for technical assistance responded to within 3 days	94%	95%
4. Number of technologies developed or improved	10	25