

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department of Agriculture (DA)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	3101000000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		.55%	.75%	.85%	2.85%	5% Annually	.65%	.76%	.88%	3.71%	6%	.086%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)			20%		10%	10%		22.5%		13.25%	13.25%	3.25%	2020 Accomplishment 75,256 2021 Accomplishment 85,228.72
3. Percentage of technology adopters/users			20%		20% in 3 years	20% in 3 years		21%		21%	21%	1%	
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services			5%		5%	5%		5.9%		6.5%	6.5%	1.5%	2020 clients - 147,209 2021 clients-149,417
2. Percentage of clients who rated the goods and services delivered as satisfactory or better			95%		95%	95%		98.7%		98.7%	98.7%	3.70%	
3. Percentage of requests for technical assistance responded to within 3 days			95%		95%	95%		96.87%		96.67%	96.67%	1.67%	
4. Number of technologies developed or improved			10		10	10		10		1	11	1	

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Date: 2022-01-28 17:05:58

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Approved By:


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OIC, Executive Director

Date: 2022-01-29 13:59:07