STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 05 010 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		736,433,000.00	0.00	**736,433,000.00**	736,433,000.00	0.00	0.00	0.00	736,**433,000.00**	154,561,660.56	0.00	0.00	0.00	154,561,660.56	76,960,255.79	0.00	0.00	**0.00**	76,960,255.79	0.00	581,871,339.44	0.00	77,601,404.77
General Administration and Support	100000000000000	56,023,000.00	0.00	56,023,000.00	56,023,000.00	0.00	0.00	0.00	56,023,000.00	14,485,953.97	0.00	0.00	0.00	14,485,953.97	6,967,308.42	0.00	0.00	**0.00**	6,967,308.42	0.00	41,537,046.03	0.00	7,518,645.55
General Management and Supervision	100000100001000	50,714,000.00	0.00	50,714,000.00	50,714,000.00	0.00	0.00	0.00	50,714,000.00	14,485,953.97	0.00	0.00	0.00	14,485,953.97	6,967,308.42	0.00	0.00	0.00	6,967,308.42	0.00	36,228,046.03	0.00	7,518,645.55
PS		25,451,000.00	0.00	25,451,000.00	25,451,000.00	0.00	0.00	0.00	25,451,000.00	4,662,432.71	0.00	0.00	0.00	4,662,432.71	4,139,175.82	0.00	0.00	**0.00**	4,139,175.82	0.00	20,788,567.29	0.00	523,256.89
MOOE		25,213,000.00	0.00	25,213,000.00	25,213,000.00	0.00	0.00	0.00	25,213,000.00	9,823,521.26	0.00	0.00	0.00	9,823,521.26	2,828,132.60	0.00	0.00	0.00	2,828,132.60	0.00	15,389,478.74	0.00	6,995,388.66
FinEx		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	5,309,000.00	0.00	5,309,000.00	5,309,000.00	0.00	0.00	0.00	5,309,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,309,000.00	0.00	0.00
PS		5,309,000.00	0.00	5,309,000.00	5,309,000.00	0.00	0.00	0.00	5,309,000.00	0.00	**0.00**	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,309,000.00	0.00	0.00
Sub-Total, General Administration and Support		56,023,000.00	0.00	56,023,000.00	56,023,000.00	0.00	0.00	0.00	56,023,000.00	14,485,953.97	**0.00**	0.00	0.00	14,485,953.97	6,967,308.42	0.00	0.00	0.00	6,967,308.42	0.00	41,537,046.03	0.00	7,518,645.55
PS		30,760,000.00	0.00	30,760,000.00	30,760,000.00	0.00	0.00	0.00	30,760,000.00	4,662,432.71	0.00	0.00	0.00	4,662,432.71	4,139,175.82	0.00	0.00	**0.00**	4,139,175.82	0.00	26,097,567.29	0.00	523,256.89
MOOE		25,213,000.00	0.00	25,213,000.00	25,213,000.00	0.00	0.00	0.00	25,213,000.00	9,823,521.26	0.00	0.00	0.00	9,823,521.26	2,828,132.60	0.00	0.00	**0.00**	2,828,132.60	0.00	15,389,478.74	0.00	6,995,388.66
FinEx (If Applicable)		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	680,410,000.00	0.00	680,410,000.00	680,410,000.00	0.00	0.00	0.00	680,410,000.00	140,075,706.59	0.00	0.00	0.00	140,075,706.59	**69,992,947.37**	0.00	0.00	**0.00**	69,992,947.37	0.00	540,334,293.41	0.00	70,082,759.22
OO : Carabao-based enterprises enhanced		680,410,000.00	0.00	680,410,000.00	680,410,000.00	0.00	0.00	0.00	680,410,000.00	140,075,706.59	0.00	0.00	0.00	140,075,706.59	69,992,947.37	0.00	0.00	**0.00**	69,992,947.37	0.00	540,334,293.41	0.00	70,082,759.22
NATIONAL CARABAO DEVELOPMENT PROGRAM		680,410,000.00	0.00	680,410,000.00	680,410,000.00	0.00	0.00	0.00	680,**410,000.00**	140,075,706.59	**0.00**	0.00	0.00	140,075,706.59	69,992,947.37	0.00	0.00	0.00	69,992,947.37	0.00	540,334,293.41	0.00	70,082,759.22
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	25,651,000.00	0.00	25,651,000.00	25,651,000.00	0.00	0.00	0.00	25,651,000.00	8,993,521.22	0.00	0.00	0.00	8,993,521.22	1,413,515.07	0.00	0.00	0.00	1,413,515.07	0.00	16,657,478.78	0.00	7,580,006.15
PS		5,196,000.00	0.00	5,196,000.00	5,196,000.00	0.00	0.00	0.00	5,196,000.00	782,448.43	**0.00**	0.00	0.00	782,448.43	671,096.36	0.00	0.00	0.00	671,096.36	0.00	4,413,551.57	0.00	111,352.07
MOOE		14,773,000.00	0.00	14,773,000.00	14,773,000.00	0.00	0.00	0.00	14,773,000.00	5,119,524.79	**0.00**	0.00	0.00	5,119,524.79	742,418.71	0.00	0.00	0.00	742,418.71	0.00	9,653,475.21	0.00	4,377,106.08
CO		5,682,000.00	0.00	5,682,000.00	5,682,000.00	0.00	0.00	0.00	5,**682,000.00**	3,091,548.00	**0.00**	0.00	0.00	3,091,**548.00**	0.00	0.00	0.00	0.00	0.00	0.00	2,590,452.00	0.00	3,091,548.00
Intensification of the National Upgrading Program	310100100002000	251,837,000.00	0.00	251,837,000.00	251,837,000.00	0.00	0.00	0.00	251,837,000.00	73,424,689.25	0.00	0.00	0.00	73,424,689.25	51,197,719.56	0.00	0.00	0.00	51,197,719.56	0.00	178,412,310.75	0.00	22,226,969.69
PS		53,030,000.00	0.00	53,030,000.00	53,030,000.00	0.00	0.00	0.00	53,030,000.00	14,948,587.36	**0.00**	0.00	0.00	14,948,587.36	10,602,708.94	0.00	0.00	0.00	10,602,708.94	0.00	38,081,412.64	0.00	4,345,878.42
MOOE		198,807,000.00	0.00	198,807,000.00	198,807,000.00	0.00	0.00	0.00	198,807,000.00	58,476,101.89	0.00	0.00	0.00	58,476,101.89	40,595,010.62	0.00	0.00	0.00	40,595,010.62	0.00	140,330,898.11	0.00	17,881,091.27
Carabao-Based Enterprise Development	310100100003000	20,455,000.00	0.00	20,455,000.00	20,455,000.00	0.00	0.00	0.00	20,455,000.00	8,983,282.05	0.00	0.00	0.00	8,983,282.05	3,743,819.77	0.00	0.00	0.00	3,743,819.77	0.00	11,491,717.95	0.00	5,219,962.28
MOOE		20,455,000.00	0.00	20,455,000.00	20,455,000.00	0.00	0.00	0.00	20,455,000.00	8,983,282.05	0.00	0.00	0.00	8,983,282.05	3,743,819.77	0.00	0.00	0.00	3,743,819.77	0.00	11,491,717.95	0.00	5,219,962.28
Knowledge Management and Support Services	310100100004000	11,608,000.00	0.00	11,608,000.00	11,608,000.00	0.00	0.00	0.00	11,608,000.00	2,104,644.70	0.00	0.00	0.00	2,104,644.70	1,206,492.90	0.00	0.00	0.00	1,206,492.90	0.00	9,503,355.30	0.00	898,151.80

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1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		5,109,000.00	0.00	5,109,000.00	5,109,000.00	0.00	0.00	0.00	5,109,000.00	1,060,321.26	0.00	0.00	0.00	1,060,321.26	873,724.41	0.00	0.00	0.00	873,724.41	0.00	4,048,678.74	0.00	186,596.85
MOOE		6,499,000.00	0.00	6,499,000.00	6,499,000.00	0.00	0.00	0.00	6,499,000.00	1,044,323.44	0.00	0.00	0.00	1,044,323.44	332,768.49	0.00	0.00	0.00	332,768.49	0.00	5,454,676.56	0.00	711,554.95
Research for Development	310100100005000	88,262,000.00	0.00	88,262,000.00	88,262,000.00	0.00	0.00	0.00	88,262,000.00	29,945,782.28	0.00	0.00	0.00	29,945,782.28	9,501,615.11	0.00	0.00	0.00	9,501,615.11	0.00	58,316,217.72	0.00	20,444,167.17
PS		32,662,000.00	0.00	32,662,000.00	32,662,000.00	0.00	0.00	0.00	32,662,000.00	10,230,390.70	0.00	0.00	0.00	10,230,390.70	7,659,405.40	0.00	0.00	0.00	7,659,405.40	0.00	22,431,609.30	0.00	2,570,985.30
MOOE		55,600,000.00	0.00	55,600,000.00	55,600,000.00	0.00	0.00	0.00	55,600,000.00	19,715,391.58	0.00	0.00	0.00	19,715,391.58	1,842,209.71	0.00	0.00	0.00	1,842,209.71	0.00	35,884,608.42	0.00	17,873,181.87
Animal Genetic Resource Conservation and Utilization	310100100006000	32,597,000.00	0.00	32,597,000.00	32,597,000.00	0.00	0.00	0.00	32,597,000.00	16,643,787.09	0.00	0.00	0.00	16,643,787.09	2,929,984.96	0.00	0.00	0.00	2,929,984.96	0.00	15,953,212.91	0.00	13,713,802.13
PS		684,000.00	0.00	684,000.00	684,000.00	0.00	0.00	0.00	684,000.00	69,288.03	0.00	0.00	0.00	69,288.03	46,536.22	0.00	0.00	0.00	46,536.22	0.00	614,711.97	0.00	22,751.81
MOOE		31,913,000.00	0.00	31,913,000.00	31,913,000.00	0.00	0.00	0.00	31,913,000.00	16,574,499.06	0.00	0.00	0.00	16,574,499.06	2,883,448.74	0.00	0.00	0.00	2,883,448.74	0.00	15,338,500.94	0.00	13,691,050.32
Project(s)		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
Locally-Funded Project(s)		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
Strengthening the ALAB-Karbawan Project through Herd Build-Up	310100200006000	250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	0.00
MOOE		25,680,000.00	0.00	25,680,000.00	25,680,000.00	0.00	0.00	0.00	25,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,680,000.00	0.00	0.00
CO		224,320,000.00	0.00	224,320,000.00	224,320,000.00	0.00	0.00	0.00	224,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,320,000.00	0.00	0.00
Sub-Total, Operations		680,410,000.00	0.00	680,410,000.00	680,410,000.00	0.00	0.00	0.00	680,410,000.00	140,075,706.59	0.00	0.00	0.00	140,075,706.59	69,992,947.37	0.00	0.00	0.00	69,992,947.37	0.00	540,334,293.41	0.00	70,082,759.22
PS		96,681,000.00	0.00	96,681,000.00	96,681,000.00	0.00	0.00	0.00	96,681,000.00	27,091,035.78	0.00	0.00	0.00	27,091,035.78	19,853,471.33	0.00	0.00	0.00	19,853,471.33	0.00	69,589,964.22	0.00	7,237,564.45
MOOE		353,727,000.00	0.00	353,727,000.00	353,727,000.00	0.00	0.00	0.00	353,727,000.00	109,893,122.81	0.00	0.00	0.00	109,893,122.81	50,139,476.04	0.00	0.00	0.00	50,139,476.04	0.00	243,833,877.19	0.00	59,753,646.77
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		230,002,000.00	0.00	230,002,000.00	230,002,000.00	0.00	0.00	0.00	230,002,000.00	3,091,548.00	0.00	0.00	0.00	3,091,548.00	0.00	0.00	0.00	0.00	0.00	0.00	226,910,452.00	0.00	3,091,548.00
Sub-Total, I. Agency Specific Budget		736,433,000.00	0.00	736,433,000.00	736,433,000.00	0.00	0.00	0.00	736,433,000.00	154,561,660.56	0.00	0.00	0.00	154,561,660.56	76,960,255.79	0.00	0.00	0.00	76,960,255.79	0.00	581,871,339.44	0.00	77,601,404.77
PS		127,441,000.00	0.00	127,441,000.00	127,441,000.00	0.00	0.00	0.00	127,441,000.00	31,753,468.49	0.00	0.00	0.00	31,753,468.49	23,992,847.15	0.00	0.00	0.00	23,992,847.15	0.00	95,687,531.51	0.00	7,760,621.34
MOOE		378,940,000.00	0.00	378,940,000.00	378,940,000.00	0.00	0.00	0.00	378,940,000.00	119,716,644.07	0.00	0.00	0.00	119,716,644.07	52,967,608.64	0.00	0.00	0.00	52,967,608.64	0.00	259,223,355.93	0.00	66,749,035.43
FinEx (If Applicable)		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
CO		230,002,000.00	0.00	230,002,000.00	230,002,000.00	0.00	0.00	0.00	230,002,000.00	3,091,548.00	0.00	0.00	0.00	3,091,548.00	0.00	0.00	0.00	0.00	0.00	0.00	226,910,452.00	0.00	3,091,548.00
II. Automatic Appropriations		10,378,000.00	0.00	10,378,000.00	10,378,000.00	0.00	0.00	0.00	10,378,000.00	3,277,641.81	0.00	0.00	0.00	3,277,641.81	2,533,559.59	0.00	0.00	0.00	2,533,559.59	0.00	7,100,358.19	0.00	744,082.22
Specific Budgets of National Government Agencies		10,378,000.00	0.00	10,378,000.00	10,378,000.00	0.00	0.00	0.00	10,378,000.00	3,277,641.81	0.00	0.00	0.00	3,277,641.81	2,533,559.59	0.00	0.00	0.00	2,533,559.59	0.00	7,100,358.19	0.00	744,082.22
Retirement and Life Insurance Premiums		10,378,000.00	0.00	10,378,000.00	10,378,000.00	0.00	0.00	0.00	10,378,000.00	3,277,641.81	0.00	0.00	0.00	3,277,641.81	2,533,559.59	0.00	0.00	0.00	2,533,559.59	0.00	7,100,358.19	0.00	744,082.22
PS		10,378,000.00	0.00	10,378,000.00	10,378,000.00	0.00	0.00	0.00	10,378,000.00	3,277,641.81	0.00	0.00	0.00	3,277,641.81	2,533,559.59	0.00	0.00	0.00	2,533,559.59	0.00	7,100,358.19	0.00	744,082.22

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	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24) Due and Demandable	Unpaid Obligations(15-20)=(23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		10,378,000.00	0.00	10,378,000.00	10,378,000.00	0.00	0.00	0.00	10,378,000.00	3,277,641.81	0.00	0.00	0.00	3,277,641.81	2,533,559.59	0.00	0.00	0.00	2,533,559.59	0.00	7,100,358.19	0.00	744,082.22
PS		10,378,000.00	0.00	10,378,000.00	10,378,000.00	0.00	0.00	0.00	10,378,000.00	3,277,641.81	0.00	0.00	0.00	3,277,641.81	2,533,559.59	0.00	0.00	0.00	2,533,559.59	0.00	7,100,358.19	0.00	744,082.22
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	3,955,886.00	3,955,886.00	0.00	3,955,886.00	0.00	0.00	3,955,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955,886.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	3,955,886.00	3,955,886.00	0.00	3,955,886.00	0.00	0.00	3,955,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955,886.00	0.00	0.00
PS		0.00	3,955,886.00	3,955,886.00	0.00	3,955,886.00	0.00	0.00	3,955,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955,886.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	3,955,886.00	3,955,886.00	0.00	3,955,886.00	0.00	0.00	3,955,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955,886.00	0.00	0.00
PS		0.00	3,955,886.00	3,955,886.00	0.00	3,955,886.00	0.00	0.00	3,955,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,955,886.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		746,811,000.00	3,955,886.00	750,766,886.00	746,811,000.00	3,955,886.00	0.00	0.00	750,766,886.00	157,839,302.37	0.00	0.00	0.00	157,839,302.37	79,493,815.38	0.00	0.00	0.00	79,493,815.38	0.00	592,927,583.63	0.00	78,345,486.99
PS		137,819,000.00	3,955,886.00	141,774,886.00	137,819,000.00	3,955,886.00	0.00	0.00	141,774,886.00	35,031,110.30	0.00	0.00	0.00	35,031,110.30	26,526,206.74	0.00	0.00	0.00	26,526,206.74	0.00	106,743,775.70	0.00	8,504,903.56
MOOE		378,940,000.00	0.00	378,940,000.00	378,940,000.00	0.00	0.00	0.00	378,940,000.00	119,716,644.07	0.00	0.00	0.00	119,716,644.07	52,967,808.64	0.00	0.00	0.00	52,967,808.64	0.00	259,223,355.93	0.00	66,749,035.43
FinEx		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
CO		230,002,000.00	0.00	230,002,000.00	230,002,000.00	0.00	0.00	0.00	230,002,000.00	3,091,548.00	0.00	0.00	0.00	3,091,548.00	0.00	0.00	0.00	0.00	0.00	0.00	226,910,452.00	0.00	3,091,548.00
Recapitulation by OO:																							
I. Agency Specific Budget		680,410,000.00	0.00	680,410,000.00	680,410,000.00	0.00	0.00	0.00	680,410,000.00	140,075,706.59	0.00	0.00	0.00	140,075,706.59	69,992,947.37	0.00	0.00	0.00	69,992,947.37	0.00	540,334,293.41	0.00	70,082,759.22
NATIONAL CARABAO DEVELOPMENT PROGRAM		680,410,000.00	0.00	680,410,000.00	680,410,000.00	0.00	0.00	0.00	680,410,000.00	140,075,706.59	0.00	0.00	0.00	140,075,706.59	69,992,947.37	0.00	0.00	0.00	69,992,947.37	0.00	540,334,293.41	0.00	70,082,759.22

Certified Correct:

CHAYBEE T. SEVILLA
OIC, Budget Officer
Date: 2022-04-28 15:47:37

Certified Correct:

CHERRY PEARL C. RIVERA
Accountant III
Date: 2022-04-28 15:47:37

Recommending Approval:

AIMEE T. FULGENCIO
OIC-Chief, Administrative and Financial Management Division
Date: 2022-04-28 15:47:37

Approved By:

RONNIE D. DOMINGO
OIC, Executive Director
Date: 2022-04-28 15:47:37

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