

Commission on Audit  
 Regional Office No. III/Stand Alone Agencies  
 Consolidated Quarterly Report on Government Projects/Programs/Activities  
**2022 GAA**  
 For the 1st Quarter, CY 2022


**PHILIPPINE CARABAO CENTER**  
 Office of The AUDITOR  
**RECEIVED**  
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Annex "B"

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA</b>									
	<b>I. General Administration and Support</b>									
	<b>a. General Administration &amp; Support Services</b>									
	1. General Management and Supervision	Nueva Ecija	56,023,000.00	Jan. 1, 2022		Dec. 31, 2022	25.86%	14,485,953.97	6,967,308.42	on going
	<b>II. Support to Operations</b>									
	<b>III. Operations</b>									
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>									
	<b>Capital Outlay</b>									
	ICT Equipment	Nationwide	5,682,000.00	Jan. 1, 2022		Dec. 31, 2022	54.41%	3,091,548.00	-	on going
	<b>b. Intensification of the National Upgrading Program</b>	Nationwide	251,837,000.00	Jan. 1, 2022		Dec. 31, 2022	29.16%	73,424,689.25	51,197,719.56	on going
	<b>c. Carabao-based Enterprise Development</b>	Nationwide	20,455,000.00	Jan. 1, 2022		Dec. 31, 2022	43.82%	8,963,282.05	3,743,619.77	on going
	<b>d. Knowledge Management and Support Services</b>	Nationwide	11,608,000.00	Jan. 1, 2022		Dec. 31, 2022	18.13%	2,104,644.70	1,206,492.90	on going
	<b>e. Research and Development</b>	Nationwide	88,262,000.00	Jan. 1, 2022		Dec. 31, 2022	33.93%	29,945,782.28	9,501,615.11	on going
<b>f. Animal Genetic Resource Conservation and Utilization</b>	Nueva Ecija	32,597,000.00	Jan. 1, 2022		Dec. 31, 2022	51.06%	16,643,787.09	2,929,984.96	on going	
<b>g. Locally Funded Projects</b>										
Strengthening the ALAB-Karbawan Project through Herd Build-up	Nationwide	250,000,000.00	Jan. 1, 2022		Dec. 31, 2022	0.00%	-	-	on going	
<b>IV. Automatic Appropriations</b>	Nationwide	10,378,000.00	Jan. 1, 2022		Dec. 31, 2022	31.58%	3,277,641.81	2,533,559.59	on going	
<b>V. Special Purpose Fund</b>	Nationwide	3,955,886.00	Jan. 1, 2022		Dec. 31, 2022	0.00%	-	-	on going	
<b>TOTAL 2021 GAA</b>			<b>750,766,886.00</b>				<b>21.02%</b>	<b>157,839,302.37</b>	<b>79,493,815.38</b>	

Prepared by:  <b>HAYDEE J. SEVILLA</b> OIC, Budget Officer	Certified correct:  <b>ALVIN V. DAVID</b> OIC-Chief, Planning and Information Management Division	Certified correct:  <b>CHERRY PEARL C. RIVERA</b> Accountant III	Approved:  <b>RONNIE D. DOMINGO</b> OIC, Executive Director
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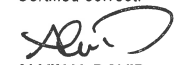
Commission on Audit  
 Regional Office No. III/Stand Alone Agencies  
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**2022 GAA - CONTINUING APPROPRIATION**  
 For the 1st Quarter, CY 2022

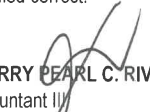
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PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA - CONTINUING APPROPRIATION</b>									
	<b>I. General Administration and Support</b>									
	<b>a. General Administration &amp; Support Services</b>									
	1. General Management and Supervision	Nueva Ecija	326,009.59	Jan. 1, 2022		Dec. 31, 2022	85.91%	280,073.49	136,365.84	on going
	<b>II. Support to Operations</b>									
	<b>III. Operations</b>									
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>	Nationwide	2,760,594.75	Jan. 1, 2022		Dec. 31, 2022	85.66%	2,364,776.74	237,553.64	on going
	<b>b. Intensification of the National Upgrading Program</b>	Nationwide	21,426.85	Jan. 1, 2022		Dec. 31, 2022	100.00%	21,426.85	21,140.75	on going
<b>c. Carabao-Based Enterprise Development</b>	Nationwide	20,933.64	Jan. 1, 2022		Dec. 31, 2022	91.01%	19,051.41	14,152.66	on going	
<b>d. Knowledge Management and Support Services</b>	Nationwide	391,858.56	Jan. 1, 2022		Dec. 31, 2022	36.21%	141,890.00	1,940.00	on going	
<b>e. Research for Development</b>	Nationwide	4,644,125.20	Jan. 1, 2022		Dec. 31, 2022	23.16%	1,075,798.67	917,855.27	on going	
<b>f. Animal Genetic Resource Conservation and Utilization</b>	Nationwide	1,037,204.14	Jan. 1, 2022		Dec. 31, 2022	0.00%	-	-	on going	
<b>g. Locally Funded Project(s)</b>										
1. Establishment of Carabao Dairy Centers	Nationwide	110,000,000.00	Jan. 1, 2022		Dec. 31, 2022	98.73%	108,600,000.00	108,600,000.00	on going	
<b>TOTAL 2020 GAA - CONTINUING APPROPRIATION</b>			<b>119,202,152.73</b>				<b>94.38%</b>	<b>112,503,017.16</b>	<b>109,929,008.16</b>	

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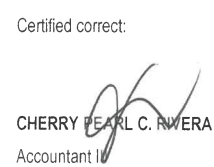
**PROJECTS**

For the 1st Quarter, CY 2022

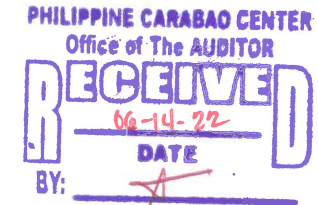
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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	<b>B. PROJECTS</b>									
	<b>1. LOCALLY FUNDED PROJECT</b>									
	<b>1.1 DOST - PCAARRD funded projects:</b>									
	<i>Animal Breeding and Genomics</i>									
	a. Development of Real-time Ultrasound Scanning and DNA Marker Selection Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide	12,734,782.00	April 1, 2019	0	May 31, 2022	61.63%	7,847,896.87	6,965,825.85	on-going
	b. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines	Nationwide	14,109,528.00	July 1, 2020	0	June 30, 2023	40.61%	5,730,068.84	3,844,468.47	on-going
	c. PCC IP-TBM Phase II: Patent Mining in Dairy Buffalo and Cattle thru Intellectual Property and Business Management in Philippine Carabao Center, Department of Agriculture.	Nationwide	2,473,900.80	Jan 1, 2021	0	Dec 31, 2022	47.62%	1,178,124.09	1,021,413.53	on-going
	d. Development of a Pen-side Nanosensor Diagnostic Tools for Mycobacterium Avium Subsp. paratuberculosis and Mycoplasma bovis (JSPS)	Nationwide	2,646,418.84	Oct 1, 2021	0	Sept 30, 2023	14.47%	382,864.27	100,422.29	on-going
	<b>1.2 DepEd funded projects:</b>									
	e. DepEd School Based Feeding Program (Milk Feeding Program) as per RA 11037									
2021 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya) and Region III	143,231,001.90	Nov 15, 2021	0	May 31, 2022	97.97%	140,329,870.58	86,149,356.57	on-going	
2021 Fund PCC at UPLB	Region IVA, IVB and V	109,511,430.31	Jan 11, 2022	0	July 31, 2022	87.77%	96,113,147.03	74,569,785.22	on-going	
<b>1.3 DSWD funded projects:</b>										
f. Supplementary Feeding Program										
2021 Fund (DSWD Regional Field Office III)	Region III	24,654,570.00	Jun 25, 2021	0	Mar 31, 2022	100.00%	24,654,570.00	24,654,570.00	completed	
2021 Fund (DSWD Region IVA, IVB and V)	Region IVA, IVB and V	54,587,760.00	Dec 17, 2021	0	Aug 31, 2022	100.00%	54,587,760.00	46,920,120.00	on going	
<b>Sub-Total</b>			<b>363,949,391.85</b>				<b>90.90%</b>	<b>330,824,301.68</b>	<b>244,225,961.93</b>	

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Approved:  
  
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	g. Support for the Conduct of Research Collaboration Activities and Development of Specialized Training Course for Livestock Biotechnology Center R4D Network (LBC4)	Nationwide	2,952,512.80	Nov 15, 2021	1	July 29, 2022	52.19%	1,540,832.97	518,301.47	on-going
	h. Enhancement of the Intensified Research-Based Enterprise Build-up (iREB)	Nationwide	5,000,000.00	Jan 3, 2022	0	Aug 3, 2022	52.84%	2,641,916.00	-	on-going
	<b>1.5 Philippine Coconut Authority</b>									
i. Coconut- Carabao Development Project	Nationwide	37,305,000.00	Oct 1, 2020	0	Sept 30, 2022	84.14%	31,389,904.85	27,513,899.29	on-going	
<b>1.6 Japan ASEAN Integration Fund</b>										
j. Capability Building of ASEAN Biotechnology Researchers for Livestock Resiliency and Sustainability (JAIF)	ASEAN Region	7,070,016.00	Mar 1, 2022	0	Sept 30, 2022	0.00%	-	-	on-going	
	<b>Sub-Total</b>		<b>52,327,528.80</b>				67.98%	<b>35,572,653.82</b>	<b>28,032,200.76</b>	
	<b>Grand Total</b>		<b>416,276,920.65</b>				88.02%	<b>366,396,955.50</b>	<b>272,258,162.69</b>	

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