
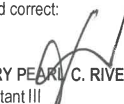


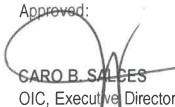
Commission on Audit  
Regional Office No. III/Stand Alone Agencies  
Consolidated Quarterly Report on Government Projects/Programs/Activities  
**2022 GAA**  
For the 2nd Quarter, CY 2022

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA</b>									
	<b>I. General Administration and Support</b>									
	<b>a. General Administration &amp; Support Services</b>									
	1. General Management and Supervision	Nueva Ecija	56,023,000.00	Jan. 1, 2022		Dec. 31, 2022	52.96%	29,671,042.85	21,693,925.13	on going
	<b>II. Support to Operations</b>									
	<b>III. Operations</b>									
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>									
	<b>Capital Outlay</b>									
	ICT Equipment	Nationwide	19,969,000.00	Jan. 1, 2022		Dec. 31, 2022	55.97%	11,177,168.00	7,818,300.59	on going
	<b>b. Intensification of the National Upgrading Program</b>	Nationwide	5,682,000.00	Jan. 1, 2022		Dec. 31, 2022	64.17%	3,646,338.00	341,352.00	on going
	<b>c. Carabao-based Enterprise Development</b>	Nationwide	251,837,000.00	Jan. 1, 2022		Dec. 31, 2022	78.72%	198,235,095.95	188,074,662.27	on going
	<b>d. Knowledge Management and Support Services</b>	Nationwide	20,455,000.00	Jan. 1, 2022		Dec. 31, 2022	47.78%	9,774,095.31	5,747,113.86	on going
	<b>e. Research and Development</b>	Nationwide	11,608,000.00	Jan. 1, 2022		Dec. 31, 2022	52.27%	6,068,036.33	3,912,655.16	on going
	<b>f. Animal Genetic Resource Conservation and Utilization</b>	Nationwide	88,262,000.00	Jan. 1, 2022		Dec. 31, 2022	52.85%	46,646,334.78	28,471,149.59	on going
<b>g. Locally Funded Projects</b>										
Strengthening the ALAB-Karbawan Project through Herd Build-up	Nueva Ecija	32,597,000.00	Jan. 1, 2022		Dec. 31, 2022	56.47%	18,406,726.76	9,012,115.18	on going	
Strengthening the ALAB-Karbawan Project through Herd Build-up	Nationwide	250,000,000.00	Jan. 1, 2022		Dec. 31, 2022	98.62%	246,558,500.00	235,943,222.50	on going	
<b>IV. Automatic Appropriations</b>	Nationwide	10,378,000.00	Jan. 1, 2022		Dec. 31, 2022	57.73%	5,991,002.34	5,282,495.78	on going	
<b>V. Special Purpose Fund</b>	Nationwide								on going	
<b>a. Miscellaneous Personnel Benefits Fund</b>	Nationwide	3,955,886.00	Jan. 1, 2022		Dec. 31, 2022	95.85%	3,791,578.78	3,668,568.57	on going	
<b>b. Pension and Gratuity Fund</b>	Nationwide	285,417.00	Jan. 1, 2022		Dec. 31, 2022	90.54%	258,416.49	258,416.49	on going	
<b>c. Support to Foreign-Assisted Projects</b>	Nationwide	454,530,000.00	Jan. 1, 2022		Dec. 31, 2022	0.00%	-	-	on going	
<b>TOTAL 2022 GAA</b>			<b>1,205,582,303.00</b>				<b>48.13%</b>	<b>580,224,335.59</b>	<b>510,223,977.12</b>	

Prepared by:  
  
AIMEE T. FULGENCIO  
Budget Officer

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OIC, Planning and Information Management Division

Certified correct:  
  
CHERRY PEARL C. RIVERA  
Accountant III

Approved:  
  
GARO B. SALCES  
OIC, Executive Director

Office of The AUDITOR  
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 BY: \_\_\_\_\_

Annex "B"

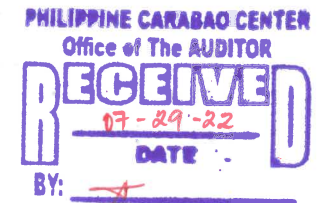
Commission on Audit  
 Regional Office No. III/Stand Alone Agencies  
 Consolidated Quarterly Report on Government Projects/Programs/Activities  
**2022 GAA - CONTINUING APPROPRIATION**  
 For the 2nd Quarter, CY 2022

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Munoz Nueva Ecija	<b>A. PROGRAM, GAA - CONTINUING APPROPRIATION</b>									
	<b>I. General Administration and Support</b>									
	<b>a. General Administration &amp; Support Services</b>									
	1. General Management and Supervision	Nueva Ecija	326,009.59	Jan. 1, 2022		Dec. 31, 2022	85.91%	280,073.49	174,503.49	on going
	<b>II. Support to Operations</b>									
	<b>III. Operations</b>									
	<b>a. Formulation &amp; Monitoring of Plans, Programs &amp; Projects</b>	Nationwide	2,760,594.75	Jan. 1, 2022		Dec. 31, 2022	85.66%	2,364,776.74	269,759.71	on going
	<b>b. Intensification of the National Upgrading Program</b>	Nationwide	21,426.85	Jan. 1, 2022		Dec. 31, 2022	100.00%	21,426.85	21,426.85	on going
<b>c. Carabao-Based Enterprise Development</b>	Nationwide	20,933.64	Jan. 1, 2022		Dec. 31, 2022	91.01%	19,051.41	19,051.41	on going	
<b>d. Knowledge Management and Support Services</b>	Nationwide	391,858.56	Jan. 1, 2022		Dec. 31, 2022	36.21%	141,890.00	137,279.28	on going	
<b>e. Research for Development</b>	Nationwide	4,644,125.20	Jan. 1, 2022		Dec. 31, 2022	25.02%	1,162,031.98	989,808.58	on going	
<b>f. Animal Genetic Resource Conservation and Utilization</b>	Nationwide	1,037,204.14	Jan. 1, 2022		Dec. 31, 2022	1.71%	17,776.00	17,420.48	on going	
<b>g. Locally Funded Project(s)</b>										
1. Establishment of Carabao Dairy Centers	Nationwide	110,000,000.00	Jan. 1, 2022		Dec. 31, 2022	99.92%	109,908,300.00	108,600,000.00	on going	
<b>TOTAL 2022 GAA - CONTINUING APPROPRIATION</b>			<b>119,202,152.73</b>				<b>95.56%</b>	<b>113,915,326.47</b>	<b>110,229,249.80</b>	

Prepared by:  <b>AIMEE T. FULGENCIO</b> Budget Officer	Certified correct:  <b>ALVIN V. DAVID</b> OIC, Planning and Information Management Division	Certified correct:  <b>CHERRY PEARL C. RIVERA</b> Accountant III	Approved:  <b>CARO B. SALCES</b> OIC, Executive Director
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**PROJECTS**

For the 2nd Quarter, CY 2022



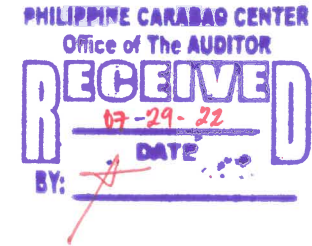
Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
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PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	<b>B. PROJECTS</b>									
	<b>1. LOCALLY FUNDED PROJECT</b>									
	<b>1.1 DOST - PCAARRD funded projects:</b>									
	<i>Animal Breeding and Genomics</i>									
	a. Development of Real-time Ultrasound Scanning and DNA Marker Selection Protocols for Meat, Carcass and Fertility Traits of Philippine Native Pig.	Nationwide	12,734,782.00	April 1, 2019	1	Dec 31, 2022	64.83%	8,255,788.02	7,915,916.05	on-going
	b. Development of Screening Protocol for Genetic Defects and other Economically Important Traits in Cattle and Buffaloes in the Philippines	Nationwide	14,109,528.00	July 1, 2020	0	June 30, 2023	44.53%	6,282,867.10	4,330,296.56	on-going
	c. PCC IP-TBM Phase II: Patent Mining in Dairy Buffalo and Cattle thru Intellectual Property and Business Management in Philippine Carabao Center, Department of Agriculture.	Nationwide	2,473,900.80	Jan 1, 2021	0	Dec 31, 2022	47.62%	1,178,124.09	1,257,293.22	on-going
	d. Development of a Pen-side Nanosensor Diagnostic Tools for Mycobacterium Avium Subsp. paratuberculosis and Mycoplasma bovis (JSPS)	Nationwide	2,646,418.84	Oct 1, 2021	0	Sept 30, 2023	30.45%	805,842.43	372,709.01	on-going
	<b>1.2 DepEd funded projects:</b>									
	e. DepEd School Based Feeding Program (Milk Feeding Program) as per RA 11037									
2021 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya) and Region III	143,231,001.90	Nov 15, 2021	0	May 31, 2022	98.37%	140,898,082.08	129,645,510.42	completed	
2021 Fund PCC at UPLB	Region IVA, IVB and V	109,511,430.31	Jan 11, 2022	0	Oct 31, 2022	97.84%	107,150,821.23	98,360,148.05	on-going	
2022 Fund PCC National Headquarters and Genepool	Region II (N.Vizcaya), Region III and NCR	76,114,598.04	April 1, 2022	0	Nov 30, 2022	90.98%	69,247,620.00	27,129,890.00	on-going	
2022 Fund PCC at UPLB	Region IVA, IVB, V and NCR	34,774,732.28	June 20, 2022	0	Feb 28, 2023	97.09%	33,761,876.00	16,945,348.00	on-going	
<b>1.3 DSWD funded projects:</b>										
f. Supplementary Feeding Program										
2021 Fund (DSWD Region IVA, IVB and V)	Region IVA, IVB and V	54,587,760.00	Dec 17, 2021	0	Aug 31, 2022	100.00%	54,587,760.00	48,333,823.00	on going	
<b>Sub-Total</b>			<b>450,184,152.17</b>				<b>93.78%</b>	<b>422,168,780.95</b>	<b>334,290,934.31</b>	

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 Accountant III

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**CARO B. SALCES**  
 OIC, Executive Director



Annex "B"

Commission on Audit  
 Regional Office No. III/Stand Alone Agencies  
 Consolidated Quarterly Report on Government Projects/Programs/Activities  
**PROJECTS**  
 For the 2nd Quarter, CY 2022

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extension	Target Completion Date	Project Status			Remarks
							% Completion	Total Cost Incurred to Date	Total Cost Disbursed to Date	
PHILIPPINE CARABAO CENTER Science City of Muñoz Nueva Ecija	<b>1.4 Department of Agriculture (DA) funded project</b>									
	g. Support for the Conduct of Research Collaboration Activities and Development of Specialized Training Course for Livestock Biotechnology Center R4D Network (LBC4)	Nationwide	2,952,512.80	Nov 15, 2021	1	July 29, 2022	77.67%	2,293,312.83	1,837,880.21	on-going
	h. Enhancement of the Intensified Research-Based Enterprise Build-up (IREB)	Nationwide	5,000,000.00	Jan 3, 2022	0	Aug 3, 2022	84.50%	4,224,832.40	3,287,469.98	on-going
	<b>1.5 Philippine Coconut Authority</b>									
	i. Coconut- Carabao Development Project	Nationwide	37,305,000.00	Oct 1, 2020	0	Sept 30, 2022	84.14%	31,389,904.85	27,513,899.29	on-going
	<b>1.6 Japan ASEAN Integration Fund</b>									
	j. Capability Building of ASEAN Biotechnology Researchers for Livestock Resiliency and Sustainability (JAIF)	ASEAN Region	7,070,016.00	Mar 1, 2022	0	Sept 30, 2022	36.03%	2,547,235.21	846,733.31	on-going
	<b>Sub-Total</b>		<b>52,327,528.80</b>				<b>77.31%</b>	<b>40,455,285.29</b>	<b>33,485,982.79</b>	
	<b>Grand Total</b>		<b>502,511,680.97</b>				<b>92.06%</b>	<b>462,624,066.24</b>	<b>367,776,917.10</b>	

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