

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

Department : Department of Agriculture (DA)
 Agency : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	3101000000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		.65%	.76%	1.79%	1.80%	5% Annually	.66%	0.77%	1.85%	1.89%	5.17%	0.17%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)			10%		10%	10%		4%		6.77%	10.77%	0.77%	
3. Percentage of technology adopters/users					25% in 3 years	25% in 3 years				26%	26%	1%	
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services					7.5%	7.5%				7.62%	7.62%	0.12%	2021 clients - 184,949 2022 clients - 199,039
2. Percentage of clients who rated the goods and services delivered as satisfactory or better			95%		95%	95%		98.70%		98.70%	98.70%	3.70%	
3. Percentage of requests for technical assistance responded to within 3 days			95%		95%	95%		96.80%		96.80%	96.80%	1.80%	
4. Number of technologies developed or improved					25	25				25	25		

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