

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
 As at the Quarter Ending December 31, 2022  
 (Revised Report)

Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Carabao Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 010 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations				Adjustments				Current Year Obligations												Current Year Disbursements				Balances	
			Transfer From	Transfer To	Transfer From	Transfer To	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	Unreleased Appropriations	Unobligated Amounts	Unpaid Obligations (15-20)(23-24)	Net of Current Disbursements								
1. Agency Specific Budget	10000000000000	734,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,951,465.96	416,621,577.42	64,808,466.93	67,102,909.71	722,181,129.82	72,902,267.78	424,054,240.49	62,864,779.93	104,610,812.26	696,621,187.46	0.00	4,281,873.28	20,844,233.96	12,844,719.20					
General Administration and Support	660230000000	66,023,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,468,953.97	15,126,088.88	1,032,980.88	13,027,157.41	65,670,381.95	6,987,306.42	14,278,618.71	12,346,199.72	15,044,217.26	62,087,342.23	0.00	282,618.08	1,361,488.02	1,301,370.70					
General Management and Supervision	100000100001000	60,714,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,468,953.97	15,126,088.88	1,032,980.88	13,027,157.41	60,381,381.96	6,987,306.42	9,941,246.28	12,088,280.03	15,701,488.48	47,773,342.23	0.00	382,618.08	1,361,488.02	1,301,370.70					
PS	264610000000	26,461,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682,422.71	4,693,911.46	6,063,817.90	10,823,418.68	25,148,281.95	4,139,178.82	4,766,844.45	4,702,280.78	11,376,881.75	28,023,087.78	0.00	302,618.08	1,263,317.17	0.00					
MOOE	262130000000	26,213,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,232,621.28	6,539,339.92	7,706,329.92	2,143,782.00	28,213,000.00	2,228,132.60	6,174,303.84	7,340,003.27	7,404,803.74	22,758,243.45	0.00	0.00	1,156,358.95	1,301,370.70					
Finance (If Applicable)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Administration of Personnel Benefits	100000100003000	8,308,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,809.89	0.00	8,308,000.00	0.00	4,788,388.42	286,809.89	286,721.89	8,308,000.00	0.00	0.00	0.00	0.00					
PS	6308000000	8,308,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,809.89	0.00	8,308,000.00	0.00	4,788,388.42	286,809.89	286,721.89	8,308,000.00	0.00	0.00	0.00	0.00					
Sub-Total, General Administration and Support	66,023,000.00	66,023,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,468,953.97	15,126,088.88	1,032,980.88	13,027,157.41	65,670,381.95	6,987,306.42	14,278,618.71	12,346,199.72	15,044,217.26	62,087,342.23	0.00	382,618.08	1,361,488.02	1,301,370.70					
PS	20,780,000.00	20,780,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682,422.71	4,693,911.46	6,063,817.90	10,823,418.68	20,487,281.96	4,139,178.82	9,682,512.67	4,681,198.46	11,644,418.64	30,232,088.78	0.00	302,618.08	1,263,317.17	0.00					
MOOE	26,213,000.00	26,213,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,232,621.28	6,539,339.92	7,706,329.92	2,143,782.00	28,213,000.00	2,228,132.60	6,174,303.84	7,340,003.27	7,404,803.74	22,758,243.45	0.00	0.00	1,156,358.95	1,301,370.70					
Finance (If Applicable)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Operations	300000000000000	680,410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,078,708.88	400,438,888.84	81,831,342.82	64,131,107.02	678,460,744.67	69,992,847.37	409,327,823.78	80,546,879.21	88,662,884.87	648,432,844.23	0.00	3,829,288.33	18,402,844.94	11,644,544.60					
CO	680,410,000.00	680,410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,078,708.88	400,438,888.84	81,831,342.82	64,131,107.02	678,460,744.67	69,992,847.37	409,327,823.78	80,546,879.21	88,662,884.87	648,432,844.23	0.00	3,829,288.33	18,402,844.94	11,644,544.60					
NATIONAL CARABAO DEVELOPMENT PROGRAM (NCDP)	680,410,000.00	680,410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,078,708.88	400,438,888.84	81,831,342.82	64,131,107.02	678,460,744.67	69,992,847.37	409,327,823.78	80,546,879.21	88,662,884.87	648,432,844.23	0.00	3,829,288.33	18,402,844.94	11,644,544.60					
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	35,681,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,993,921.22	5,829,846.78	4,060,867.40	6,291,846.89	25,178,288.98	1,413,616.07	6,746,137.82	3,406,420.23	2,072,326.74	20,343,403.08	0.00	474,700.01	3,318,697.40	1,600,833.83					
PS	6,196,000.00	6,196,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782,448.43	1,088,824.07	704,117.22	2,629,610.29	6,196,000.00	671,088.28	1,137,242.07	686,164.81	2,072,326.74	4,679,433.98	0.00	0.00	619,651.02	771,566.68					
MOOE	14,773,000.00	14,773,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116,472.79	4,186,970.71	3,187,828.19	2,279,476.31	14,773,000.00	742,418.71	5,598,443.48	4,340,327.90	1,682,203.91	11,995,089.87	0.00	0.00	2,017,646.15	771,566.68					
CO	6,822,000.00	6,822,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,191,484.00	664,790.00	1,991,951.99	1,291,860.00	6,207,288.98	0.00	341,882.00	3,319,897.02	121,708.89	3,791,078.61	0.00	474,700.01	680,800.43	738,372.85					
Identification of the National Upgrading Program	310100100002000	261,837,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,424,689.28	124,810,408.70	34,488,800.71	18,111,981.34	251,837,000.00	61,187,718.84	158,876,421.71	27,234,800.95	30,810,534.44	246,118,777.84	0.00	0.00	4,861,827.27	1,386,627.27					
PS	83,030,000.00	83,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,468,953.97	14,468,163.17	10,308,805.04	12,317,864.43	83,030,000.00	10,822,708.64	16,877,000.38	10,724,818.19	15,044,717.82	62,189,846.01	0.00	0.00	830,044.99	0.00					
MOOE	198,807,000.00	198,807,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,476,101.89	109,880,383.53	22,681,646.87	6,793,886.81	198,807,000.00	40,898,016.82	121,079,842.38	14,460,072.78	15,784,986.82	193,910,822.85	0.00	0.00	1,988,627.87	0.00					
Carabao-Based Enterprises Development	310100100003000	20,468,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,893,282.05	8,101,312.38	7,280,373.74	3,415,140.85	20,468,000.00	3,742,618.77	2,003,844.08	7,640,211.03	4,080,612.64	17,442,887.43	0.00	0.00	1,789,428.42	0.00					
MOOE	20,468,000.00	20,468,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,893,282.05	8,101,312.38	7,280,373.74	3,415,140.85	20,468,000.00	3,742,618.77	2,003,844.08	7,640,211.03	4,080,612.64	17,442,887.43	0.00	0.00	1,789,428.42	0.00					
Knowledge Management and Support Services	310100100004000	11,608,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,232.44	2,484,409.97	2,888,806.86	280,728.83	6,488,000.00	322,728.49	1,198,230.95	2,382,880.83	1,732,081.18	6,788,741.15	0.00	0.00	64,424.08	0.00					
PS	6,108,000.00	6,108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044,232.44	2,484,409.97	2,888,806.86	280,728.83	6,488,000.00	322,728.49	1,198,230.95	2,382,880.83	1,732,081.18	6,788,741.15	0.00	0.00	64,424.08	0.00					
MOOE	6,488,000.00	6,488,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Research for Development	310100100005000	88,282,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,846,972.28	18,700,862.80	20,821,509.46	17,877,615.76	84,844,860.00	8,901,615.11	15,988,834.48	19,481,728.80	28,207,753.85	76,150,882.24	0.00	3,317,240.00	6,736,888.07	2,078,791.89					

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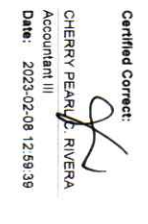


Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Carabao Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 06.010.0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

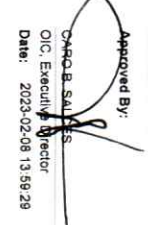
X Current Year Appropriations  
 Supplemental Appropriations  
 Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Unreleased Appropriations	Balances			
			(Transfer, Modification/Amendment)	Adjusted Appropriations (5-12-4)	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments (1-7-9)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		TOTAL	Unobligated Allotments	Unpaid Obligations (1-30)(23-24)	Net Change and Decreases
Support to Foreign-Assisted Projects	1	0.00	464,630,000.00	464,630,000.00	0.00	464,630,000.00	0.00	0.00	464,630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,604,218.88	6,078,418.88	170,220,142.86
MOOE		0.00	197,880,000.00	197,880,000.00	0.00	197,880,000.00	0.00	0.00	197,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,086,116.88	5,078,418.88	9,816,342.86
CO		0.00	266,850,000.00	266,850,000.00	0.00	266,850,000.00	0.00	0.00	266,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,548,100.00	1,000,000.00	160,101,960.00
For Payment of Personnel Benefits		0.00	8,648,888.00	8,648,888.00	0.00	8,648,888.00	0.00	0.00	8,648,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	8,648,888.00	8,648,888.00	0.00	8,648,888.00	0.00	0.00	8,648,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total III: Special Purpose Fund		0.00	473,444,782.00	473,444,782.00	0.00	473,444,782.00	0.00	0.00	473,444,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,688,204.42	6,078,418.88	170,220,142.86
MOOE		0.00	197,880,000.00	197,880,000.00	0.00	197,880,000.00	0.00	0.00	197,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,086,116.88	5,078,418.88	9,816,342.86
MOOE		0.00	197,880,000.00	197,880,000.00	0.00	197,880,000.00	0.00	0.00	197,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,548,100.00	1,000,000.00	160,101,960.00
MOOE		0.00	266,850,000.00	266,850,000.00	0.00	266,850,000.00	0.00	0.00	266,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	8,648,888.00	8,648,888.00	0.00	8,648,888.00	0.00	0.00	8,648,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	473,444,782.00	473,444,782.00	0.00	473,444,782.00	0.00	0.00	473,444,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,688,204.42	6,078,418.88	170,220,142.86
IV: Reversion of the Unobligated allotments charged against P.A. Nos. 11488 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reclassification by CO:		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NATIONAL CARABAO DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:   
 AMEE T. FULGENCIO  
 Budget Officer  
 Date: 2023-02-08 12:59:39

Certified Correct:   
 CHERRY PEARL RIVERA  
 Accountant III  
 Date: 2023-02-08 12:59:39

Recommended Approval:   
 AMEE T. FULGENCIO  
 OIC, Admin and Finance Division  
 Date: 2023-02-08 13:59:24

Approved By:   
 CHORO SALINAS  
 OIC, Executive Director  
 Date: 2023-02-08 13:59:29