



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Carabao Center	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2016 (in million)	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET		FY 2016 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS								
<p>The Philippine Carabao Center is mandated to conserve, propagate and promote the carabao as a source of draft animal power, meat, milk and hide to benefit the rural farmers. It is responsible for the promotion of profitable and sustainable carabao-based enterprises designed to improve farmers income through carabao-genetic improvement, technology development and dissemination, and ensuring better nutrition of rural farming communities.</p>	Php437.024	<p>Clients directly provided with production support services</p>	170,880 clients provided	180,000 clients provided	187,118 clients provided	104%		
		<p>Percentage of beneficiaries rating the goods and services delivered to be at least satisfactory</p>	92%	85%	90%	106%		
		<p>Percentage of request for technical assistance responded to within 3 days</p>	93%	90%	94%	104%		
	STO and GASS							
	SUPPORT TO OPERATIONS		<p>Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM</p>	100%	100%	100%	100%	
			<p>Integrated Management System (IMS) Certification - ISO 14001:2004; and ISO 18001:2008</p>		Continuing Certification for IMS - ISO 14001:2004; and ISO 18001:2008	IMS Certification - ISO 14001:2004; and ISO 18001:2008	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php33.648	Budget Utilization Rate					
			<p>Obligations BUR Ratio of total obligations against all allotments.</p>	97.37%	100%	98%	98%	
				Php406,087,153		Php500,093,472		
			Php417,035,733		Php508,769,702			
<p>Disbursements BUR Ratio of total disbursement to total obligations.</p>			96%	100%	90%	90%		
			Php320,290,050		Php356,994,781			
			Php333,213,000		Php397,298,809			
Public Financial Management reporting requirements of COA and DBM								
			<p>Budget and Financial Accountability Reports (BFARs)</p>	100%	100%	100%	100%	
			<p>Report on Ageing Cash Advance</p>	100%	100%	100%	100%	
	<p>COA Financial Reports</p>	100%	100%	100%	100%			
	<p>APCPI</p>	100%	100%	100%	100%			
	<p>Submission of APP</p>	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E