

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations, including foreign-assisted project, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 1,196,112,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 27,019,000	P 26,179,000	P	P 53,198,000
30000000000000	Operations	98,458,000	333,577,000	12,000,000	444,035,000
	NATIONAL CARABAO DEVELOPMENT PROGRAM	98,458,000	333,577,000	12,000,000	444,035,000
	Total, Regular Programs	P 125,477,000	P 359,756,000	P 12,000,000	P 497,233,000
B. PROJECTS					
	Locally-Funded Project(s)		185,997,000	512,882,000	698,879,000
	Total, Project(s)		185,997,000	512,882,000	698,879,000
	TOTAL NEW APPROPRIATIONS	P 125,477,000	P 545,753,000	P 524,882,000	P 1,196,112,000

Special Provision(s)

1. Herd Build-up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center. The amount appropriated herein under the Herd Build-up of Genetically Improved Dairy Buffalos of the Philippine Carabao Center (PCC) shall be used to ensure the increase in both local dairy stocks and local milk production: PROVIDED, That the funds will be used for the (a) procurement of dairy buffalos; (b) production of local dairy buffalos through increased capacity of the PCC-oriented nucleus dairy buffalo farms; (c) provision of dairy buffalo breeding services to Farmers Cooperative and Associations (FCA) partners; (d) dairy buffalo health services; (e) dairy buffalo nutritional services; and (f) enhancement/development of dairy buffalo farms and other dairy buffalo facilities of the PCC: PROVIDED, FURTHER, That climate change adaptation projects will be implemented such as vermicomposting to manage dairy animal manure and convert to fertilizer as value added by-product: PROVIDED, FURTHERMORE, That part of this activity shall be for the forage and silage production that provides the best nutrition for milking carabaos.

2. Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS

1000000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	27,019,000	P	26,179,000		P	53,198,000
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Sub-total, General Administration and Support			27,019,000		26,179,000			53,198,000
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3000000000000000 Operations

3101000000000000	NATIONAL CARABAO DEVELOPMENT PROGRAM		98,458,000		333,577,000	12,000,000		444,035,000
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310100100001000	Formulation, Monitoring and Evaluation of Plans, Programs and Projects		3,225,000		8,927,000			12,152,000
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310100100002000	Intensification of the National Upgrading Program		53,753,000		206,029,000	12,000,000		271,782,000
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310100100003000	Carabao-Based Enterprise Development				21,195,000			21,195,000
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310100100004000	Knowledge Management and Support Services		5,276,000		6,735,000			12,011,000
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310100100005000	Research and Development		35,493,000		57,619,000			93,112,000
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310100100006000	Animal Genetic Resource Conservation and Utilization		711,000		33,072,000			33,783,000
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Sub-total, Operations			98,458,000		333,577,000	12,000,000		444,035,000
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Total, Regular Programs			125,477,000		359,756,000	12,000,000		497,233,000
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PROJECT(S)

Locally-Funded Project(s)

310100200007000	Herd Build-up of Genetically-Improved Dairy Buffalos of the Philippine Carabao Center				185,997,000	512,882,000		698,879,000
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Sub-total, Locally-Funded Project(s)					185,997,000	512,882,000		698,879,000
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Total, Project(s)					185,997,000	512,882,000		698,879,000
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TOTAL NEW APPROPRIATIONS		P	125,477,000	P	545,753,000	P	524,882,000	P	1,196,112,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

88,387

Total Permanent Positions

88,387

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,272
Representation Allowance	1,134
Transportation Allowance	1,134
Clothing and Uniform Allowance	1,068
Mid-Year Bonus - Civilian	7,366
Year End Bonus	7,366
Cash Gift	890
Productivity Enhancement Incentive	890
Step Increment	219
Total Other Compensation Common to All	24,339

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	9,787
Anniversary Bonus - Civilian	531
Total Other Compensation for Specific Groups	10,318

Other Benefits	
PAG-IBIG Contributions	213
PhilHealth Contributions	1,952
Employees Compensation Insurance Premiums	213
Loyalty Award - Civilian	55
Total Other Benefits	2,433

Total Personnel Services	125,477

Maintenance and Other Operating Expenses	
Travelling Expenses	21,200
Training and Scholarship Expenses	24,500
Supplies and Materials Expenses	270,108
Utility Expenses	33,029
Communication Expenses	12,242
Awards/Rewards and Prizes	4,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	68,720
General Services	11,500
Repairs and Maintenance	30,250
Taxes, Insurance Premiums and Other Fees	6,860
Labor and Wages	46,422
Other Maintenance and Operating Expenses	
Advertising Expenses	1,135
Printing and Publication Expenses	4,600
Representation Expenses	3,250
Transportation and Delivery Expenses	1,800
Rent/Lease Expenses	1,450
Membership Dues and Contributions to Organizations	500
Subscription Expenses	700
Bank Transaction Fee	50
Other Maintenance and Operating Expenses	2,401
Total Maintenance and Other Operating Expenses	545,753

TOTAL CURRENT OPERATING EXPENDITURES	671,230

176 GENERAL APPROPRIATIONS ACT, FY 2023

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures

60,000

Machinery and Equipment Outlay

239,882

Biological Assets Outlay

225,000

Total Capital Outlays

524,882

TOTAL NEW APPROPRIATIONS

1,196,112
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