


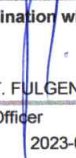
QUARTERLY PHYSICAL REPORT OF OPERATION

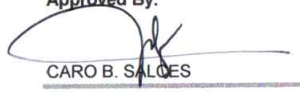
As of March 31, 2023

Department : Department of Agriculture (DA)  
 Agency : Philippine Carabao Center  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 010 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NATIONAL CARABAO DEVELOPMENT PROGRAM	3101000000000000												
OO : Carabao-based enterprises enhanced													
Outcome Indicators													
1. Percentage increase in the number of clients of genetically improved buffaloes (crossbred owners)		.65%	.76%	1.79%	1.80%	5%	14.17%				14.17%	13.52%	
2. Percentage increase in the family income from dairy carabao-based enterprises (among value-chain players)					20%	20%							
3. Percentage of technology adopters/users					25%	25% in 3 years							
Output Indicators													
1. Percentage increase in the number of clients directly provided with production support services					5%	5%							
2. Percentage of clients who rated the goods and services delivered as satisfactory or better			95%		95%	95%							
3. Percentage of requests for technical assistance responded to within 3 days			95%		95%	95%							
4. Number of technologies developed or improved					19	19							

Prepared By:   
 ZALDIESHAN G. SANCHEZ  
 OIC, PIMD  
 Date: 2023-04-28 11:43:17

In coordination with:  
  
 AIMEE T. FULGENCIO  
 Budget Officer  
 Date: 2023-04-28 11:43:17

Approved By:   
 CARO B. SALCES  
 OIC, Executive Director  
 Date: 2023-04-28 13:02:33