STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending June 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Carabao Center
Operating Unit : < not applicable >

Organization Code (UAGS) ; 85 010 0000000 Fund Cluster ; 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 82-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

	1		Appropriations		1		Allotments			Current Year Obligations					·					-			
Particulars	UACS CODE		Adjustments		-	Adjustments			1							Curre	eril Year Disbursem	ents		Balary		25	
	UACS CODE	Authorized Appropriations	(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	(Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations	** * * * ** ***
1	2	3	4	5=(3+4)	6	7	8		10=((8+(-)7)-8+8)	44	40			parent services and a service and		bone ov	September 30	December 31				Ove and Demendable	Not Yet Due an Demendable
Agency Specific Budget		1,196,112,000.00	0.00	1,196,112,000.00	1,196,112,000.00	0.00	0.00	0.00	1,196,112,000.00	150 850 134 64	600 707 000 33	0.00	14	15-(11+12+13+14)	10	17	18	10	20=(16+17+18+19)	21	22	23	24
General Administration and Support	1000000000000000	53,198,000.00	0.00	53,198,000.00	53,198,000.00	0.00	0.00		for a first contract of the confirmation and	WHEN I WAS IN A RESIDENCE OF THE	THE COLUMN TWO IS NOT THE OWNER.		0.00	746,647,125.01		611,118,034.70	0.00	0.00	701,119,070.94	0.00	449,464,874.99	0.00 4	45,528,054
General Management and Supervision	10000010000100	53,198,000.00	0.00	53,198,000.00	53,198,000.00	0.00	0.00	0.00	53.198.000.00	- Contractor		0.00	0.00	29,983,494.33		THE PERSON NAMED IN COLUMN	0.00	0.00	26,737,931,57	0.00	23,214,505.67	0.00	3,245,562
PS	1	27,019,000.00	0.00	27,019,000,00	Decree of the state of the state of the state of	0.00	0.00	0.00	Andrew Colors of the Colors of	101070,0000.00	The state of the s	0.00	0.00	29,983,494.33	6,638,489.07	20,099,442.50	0.00	0.00	26,737,931.57	0.00	23,214,505.67	0.00	3,245,562
NOOE	-	26,179,000,00	0.00	26,179,000,00		0.00	0.00	0.00	27,019,000.00		12,555,403.67	0.00	0.00	15,584,878.13	3,818,634.05	12,764,997.10	0.00	0.00	16,583,631,15	0.00	10.434,121.87	0.00	1,246
Sub-Yotal, General Administration and Support		53,198,000.00	0.00	53.198.000.00	Swanner Street, "Street, "rest, was, married	0.00	0.00				PERSONAL PROPERTY AND PARTY.	0.00	0.00	13,398,616.20	2,819,855.02	7,334,445.40	0.00	0.00	10.154.300.42	Care to severe a sevene a care a care a realist	12,780,383.80		3.244.315
8		27,019,000.00	0.00	27,019,000,00		0.00	0.00	0.00		THE PARTY NAMED A PARTY OF		0.00	0.00	29,983,494.33	6,638,489.07	20,099,442.50	0.00	0.00	26,737,931,57	CONTRACTOR STREET, STATE OF	23,214,505,67	MANAGEMENT OF STREET	3,245,562
400E		26,179,000.00	0.00	26,179,000.00	APPRING - 100 VIII IN - \$5,000 - \$	0.00	0.00	0.00	Company of the State of the Contract of the	4,029,474.48	Mary Committee of the Parket and Street and	0.00	0.00	16,584,878.13	3,818,634.05	12,764,997.10	0.00	0.00	orm a but bris and the and	0.00	10.434,121.87	0.00	
InEx (If Applicable)		- carrier de action de			promote acres automa a respectation of	0.00	0.00		26,179,000.00	9,844,080.04	3,754,536.16	0.00	0.00	13,398,616.20	2,819,855.02	7,334,445.40	0.00	0.00	AMERICAN STREET, NAME OF STREET	0.00	12,780,383,80	MANAGEMENT AND DESCRIPTION OF THE PARTY OF	3.244.315
20		0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Company of the Company of the Company	0.00	more and the second second second	3,244,313
nacrificas:	30000000000000	THE PERSON NAMED IN THE PARTY OF	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	MANAGEMENT OF THE PARTY AND ADDRESS.	0.00	0.00	0.00	0.00	0.00	
O : Carabao-based enterorises enhanced	1-0-1	1,142,914,000.00	SERVICE OF THE OWNER PARTY.	CONTRACTOR OF CARLOT A	1,142,914,000.00	0.00	0.00		1,142,914,000.00			0.00	0.00	716,663,630.68	83,362,547.17		0.00		674.381 139.37	to provide the second and make the first of the second	426,250,389.32	0.00	2.282.491
ATIONAL CARABAO DEVELOPMENT PROGRAM		1,142,914,000.00	Commencer a make the commencer of the	ALL EST THE PROPERTY ASSESSMENT AS	1,142,914,000.00	0.00	0.00		1,142,914,000.00			0.00		716,663,630.68			0.00	- Carrier	674,381,139.37	mentioned the second section of the	426,250,369.32	AND DESCRIPTION ASSESSMENT OF THE PARTY OF T	2,282,491.
ormulation, Monitoring and Evaluation of Plans.	31010010000100	1,142,914,000.00	0.00	1,142,914,000.00	1,142,914,000.00	0.00	0.00	0.00	1,142,914,000.00	146,185,580.14	570,478,050.54	0.00		716,663,630.68			0.00	and the second of the teat of	674,381,139,37	where the same and services and the same of the	426,250,369,32	commencer was considerable	of the street and the same have
regress and Projects	0	12,152,000.00	0.00	12,152,000.00	12,152,000.00	0.00	0.00	0.00	12,152,000.00	3,493,224.41	3,597,961,04	0.00	0.00	7.091.185.45	and tricking property to an arrange	en acceptage en halog as the telebrologie	0.00		THE CHARLEST POPULATION		Made that they're an accommon and		2,282,491.
*S		3,225,000.00	0.00	3,225,000.00	3,225,000.00	0.00	0.00	0.00	3,225,000.00	865,630,96	1,208,703,52	0.00	0.00	2.074.334.48			0.00	0.00	5,864,965.13	0.00	5,060,814.55		1,226,220.
ACCE		B,927,000.00	0.00	8,927,000.00	8,927,000.00	0.00	0.00	0.00	8,927,000.00	2.627.593.45	The state of the same of the s	0.00		AND WATER OF LANGESTING SPECIAL PROPERTY.	FRANCISCO, his agreement and		0.00	0.00	2,074,334.47	0.00	1,150,665.52	0.00	0
ntenstfication of the National Upgrading Program	31010010000200	271.782.000.00	0.00	271,782,000.00	271,782,000.00	0.00	0.00	0.00	271,782,000.00		Marie Company of the day of			5,016,850.97	873,075.03	market and the same and the same as	0.00	0.00	3,790,630.66	0.00	3,910,149.03	0.00	1,226,220.
8		53,753,000,00	0.00	53,753,000,00	53,753,000.00	0.00	0.00	0.00	agency of the second of the second of	THE PARTY OF A PERSON OF	was before comments of the parties of the	0.00	Commission of the Commission o	245,573,707.68	terret met in an improve the conservation	169,077,847.42	0.00	0.00	235,656,360.02	0.00	26,208,292.32	0.00 f	9,917,347.
COE		206.029.000.00		206,029,000.00	THE PERSON NAMED OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	0.00	0.00	0.00	*** 7 ********* * *********	A CONTRACTOR OF THE PARTY OF TH		0.00		31,487,857.46			0.00	0.00	31,399,771.90	0.00	22,265,142,54	0.00	
0		12,000,000,00	Action reservations are pro-	12,000,000.00	12,000,000,00	0.00	U.OU.	0.00	And the Court of t	and the second second second second second second	E. S. S. A. D. SERVICE STATE OF THE PARTY NAMED IN	0.00	0.00	202,085,850.22	55,537,664.03	136,718,924.09	0.00	0.00	192,256,588,12	0.00	3,943,149.78	0.00	9.829.262.
arabac-Based Enterorise Development	31010010000300	and the second second	manners a About Greek of the Party of the	many, simoneral mais a series			0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	12,000,000.00	0.00	0.00	0.00	0
foor		21,195,000.00	0.00	21,195,000.00	21,195,000.00	0.00	0.00	0.00	21,195,000.00	3,231,797.96	1,848,251.81	0.00	0.00	5,080,049.77	906,488.57	2,876,003,72	0.00	0.00	3.782,490.29	0.00	16,114,950,23		4 207 550
NOB	ł <u>eje "</u> .	21,195,000.00	0.00	21,195,000.00	21,195,000.00	0.00	0.00	0.00	21,195,000.00	3,231,797.96	1,848,251.81	0.00	0.00	5,080,049.77	906,486.57	2.876.003.72	0.00	and the second real field for	arm construction on any				1,297,559.
nowledge Management and Support Services	31010010000400	12,011,000.00	0.00	12,011,000.00	12,011,000,00	0.00	0.00	0.00	12.011.000.00	4.461.334.15	2.814.617.63	0.00	0.00	7,275,951,78	1.469.028.49		0.00	0.00	3,782,490.29		16,114,950.23		1,297,559.
3		5,276,000.00	0.00	5,276,000.00	5,276,000,00	0.00	0.00	0.00		1 008 507 08	1,516,703,81		0,00		manager or manager on the second	4,447,164.09	0.00	0.00	5,916,192.58	0.00	4,735,048.22	0.00 1	1,359,759.
IOOE		6,735,000.00	0.00	6,735,000.00	6,735,000.00	0.00	0.00	0.00	man among the Atlantage and a service of	3,362,736,17	where the Franchist of A Charles of the	0.00	0.00	2,615,301.79	1,008,858.09	1,601,348.43	0.00	0.00	2,610,204.52	0.00	2,660,698.21	0.00	5,097.
esearch and Development	31010010000500	0.00	0.00	0.00	93,112,000.00	0.00	0.00	0.00		was made and other color of single	1,297,913.82	0.00	0.00		460,172.40	2,845,815.66	0.00	0.00	3,305,988.06	0.00	2,074,350.01	0.00; 1	1,354,661.
S		0.00	0.00		and the same of th	0.00	0.00	0.00	and the second second second	27,114,258.04	17,295,313.63	0.00	0.00	44,409,571.67	10,358,679.67	22,938,856.99	0.00	0.00	33,297,536.66	(93,112,000.00)	48,702,428.33	0.00 11	1.112.035.0
DOE		0,00	0.00	0.00	35,493,000.00	0.00	0.00	0.00	Secretary and the state of the second secretary	10,295,567.45	10,877,958.42	0.00	0.00	21,173,525.87	7,826,851.16	13,114,176.60	0.00	0.00	with the second	Or a real and services are a real real end	14,319,474,13		232,498.
more most use assemble to a first blood Possessing Possessing	1-m	0.00	0.00	0.00	57,619,000.00	0.00	0.00	0.00	57,619,000.00	16,818,690.59	6,417,355.21	0.00	0.00	23,236,045,80	2.531.828.51	9,824,680,39	0.00	0.00		Contract of the second of the	34,382,954,20	0.00	fer an early spine

his report was generated using the Unified Reporting System on July 26, 2023 10 51 AM, Status SUBMITTED

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending June 30, 2023

: Department of Agriculture (DA)

Agency/Entity

: Philippine Carabao Center ; < not applicable >

Operating Unit Organization Code (UACS) - 05 010 0000000

Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Particulars		-	Appropriations			FA - 100 AN - 1010 AND	Allotments		and the second s		Cu	rent Year Obligation	18	******		Ralances							
	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total Allofraents	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	Srd Quarter Ending	4th Quarter Ending	Total	Unreleased	Unobligated	Unpaid Obligat	stions(15-20)=(2:
1	2	3	Augmentations)	Se(3+4)		Augmentations)		ļ	war i marrie - a marrie	Maici 31	June 30	September 30	December 31		March 31	June 30	September 30	December 31		Appropriations	Allotments	Due and Demardab	Not Yet Due s
Insi Genetic Resource Conservation and	31010010000600	33.783.000.00	0.00	33,783,000,00	33.783.000.00	0.00	0.00	0.00	10-((0+(-)7)-5+9)		12	13	14	154(15+12+13+14)	16	17	18	19	20=(18+17+16+18)	21	22	23	24
They be and read the constitution of the state of the sta		711,000.00	0.00	711,000.00	711,000.00	0.00	0.00	0.00	33,783,000.00		-	0.00	0.00	22,764,461.65	2,364,392.55	16,264,620.48	0.00	0.00	18,629,013.03	0.00	11,018,538.3	5 0.0	00 4,135,44
OE	-	33,072,000.00	0.00		A PROPERTY OF THE PARKET PARKET AND THE	0.00	0.00		711,000.00	0.00	CONTRACT A WARRY WAS A TRUE BY CO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711,000.00	0.00	10
earch and Development	31010010000800	93,112,000.00	0.00	manus action to a remain or	0.00			·	33,072,000.00		15,520,558.03	0.00	0.00	22,764,461.65	2,364,392.55	16,264,620.48	0.00	0.00	18,629,013.03	0.00	10,307,538.38	Commence and Array	00 4,135,44
	0	35,493,000.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,112,000,00	0.00	0.00	10
E		57,619,000.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	Garage and the last the	0.00	0.00	0.00	0.00	0.00	0.00	0.00		35,493,000,00	0.00		
eci(s)		698.879.000.00	or measurement to be about	698.879.000.00	Commercial areas for the principles		00,0	0.00	0.00	0.00	WALL THE STANDARD OF THE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	AND PROCESSION AND ADDRESS OF A REAL PROPERTY.	57,619,000,00	0.00	THE PERSON NAMED IN COLUMN TWO	- 1. from
ally-Funded Project(s)		698,879,000.00	boncen and an arrange of	698,879,000,00	in the same of the same of	0.00	0.00	0.00	Acres to The contract to the same	The second secon	384,468,702.68	0.00	0.00	384,468,702.68	0.00	371,234,581.66	0.00	0.00	371,234,581.68		314,410,297,32		0 13.234.12
d Build-up of Genetically-Improved Dairy	31010020000700	698.879.000.00	0.00	and the second second second second	Demander of Pt . A. C			Contraction of the Contract of	698,879,000.00		384,468,702.68	0.00	0.00	384,468,702.68	0.00	371,234,581.66	0.00	0.00	371,234,581.66	0.00	314,410,297.32	or section and the second	0 13,234,12
falos of the Philippine Carabao Center	9			CHARLES BY CO. TO SERVE AND AND ADDRESS.	Andrews of the Contract of the	0.00	0.00			0.00	384,468,702.68	0.00	0.00	384,468,702.68	0.00	371,234,581.66	0.00	0.00	371,234,581.66	0.00	314,410,297.32	3	0 13,234,12
Self-terminal Collection desired and a second self-terminal second second self-terminal second secon		185,997,000.00	0.00	THE PARTY NAMED IN COLUMN TWO IS NOT THE OWNER.		0.00	0.00	-	185,997,000.00	0.00	46,638,427.68	0.00	0.00	48,638,427.68	0.00	45,904,301.66	0.00	0.00	administration of the second second second		139,358,572,32	-	0 734.12
Total, Operations		512,882,000.00		512,882,000.00	Grant Charles and Control of the Control of the Con-	0.00	0.00		512,882,000.00		337,830,275.00	0.00	0.00	337,830,275.00		325,330,280.00	0.00		325.330.280.00		175,051,725,00		0 12.499.99
		98,458,000.00	0.00	CONTRACTOR SECTION AND ADDRESS OF	1,142,914,000.00 98,458,000.00	0.00	0.00	The second second second	1,142,914,000.00			0.00	0.00	716,663,630.68			0.00	respective to the same of the	674,381,139,37	Commence of the same	426,250,389.32	-	0 42,282,4
ran ar ar remojn korakerria dikumin, mendenda kanan membana an ana ana ana ana ana ana ana ana		519.574.000.00		519.574.000.00	Secure of the engineers of the former with a control of	0.00	0.00	0.00			29,240,489.71	0.00	0.00	57,351,019.60	20,688,928.08	36,336,410.57	0.00	0.00	The state of the s	Where the commercial and a compression	41,106,980,40		0 325.6
x (if Applicable)		0.00	0.00	0.00	Anneal or at the course of purposes	0.00	0.00		519,574,000.00	the state of a second residence of	CALLED A RESIDENCE TOWN DON'T THE A	0.00	0.00	309,482,336.08	82,673,619.09	217,351,901.63	0.00	0.00	280,025,520,72		210,091,683,92		0 29,458,81
to the second of the second of the second decision of the second of the second decision of		524.882.000.00	0.00	many and also provide a last	COMPANIES AND STREET, SALES AND ADDRESS.	0.00	0.00	0.00	0.00	0.00	dearer commence compagnion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	the factories of the Section Section 1.
Total, I. Agency Specific Budget		1,196,112,000.00	PROPERTY AND ADDRESS OF THE PARTY AND	CAS OF CHILD, MANAGEMENT AND ALL INC.	1.196.112.000.00	0.00	0.00	the state of the s	524,882,000.00		349,830,275.00	0.00		349,830,275.00		337,330,280.00	0.00	0.00	337,330,280.00	0.00	175,051,725.00	a contraction and a series	0 12,499,99
		125,477,000.00	the same of the same at a same of the	125,477,000.00	Management of the management	0.00	0.00		1,196,112,000.00	of Sillerings are acceptable on the con-	What I don't not strong to the nature of the land	0.00		746,647,125.01			0.00	0.00	701,119,070.94	0.00	449,464,874.99		0 45.528.05
DE		545,753,000,00	0.00	545,753,000,00	545,753,000,00	0.00	0.00	0.00	125,477,000.00	encourage and a second me	COLD TO AN ADDRESS OF THE PARTY OF THE	0.00		73,935,897.73			0.00	0.00	73,608,969.80	0.00	51,541,102.27	0.00	0 326,92
Ex (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,753,000.00	Charles and with present process	terre on from a rid grant of the	0.00		322,880,952.28	manufacture of property of the company	224,686,347.03	0.00	0.00	290,179,821.14	0.00	222,872,047.72	0.00	0 32,701,13
		524,882,000.00	0.00	524,882,000.00	524.882.000.00	0.00	0.00	0.00	time from 1957 the continue between	0.00	0.00 349.830.275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
urtomatic Appropriations		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	make the state of a control of the state of the state of the	3.380,442.38	to the telephone commence that have been	0.00	and the same of th	349,830,275.00		337,330,280.00	0.00	0.00	337,330,280.00	0.00	175,051,725.00	0.00	0 12,499,99
cific Budgets of National Government Agencies		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	10,605,000.00	3,360,442,38	The War and Control House	0.00	0.00	6,193,128.84	2,793,486.78	and the war to the set of the set of the	0.00	0.00	6,157,129.14	0.00	4,411,871.16	0.00	0 35,99
ement and Life Insurance Premiums		10,605,000.00	0.00	10,605,000.00	10,605,000.00	00.0	0.00	0.00	was report of the transfer or as ar are de-	3,360,442,38		0.00	0.00	6,193,128.84	2,793,486.78		0.00	0.00	6,157,129.14	0.00	4,411,871.16	0.00	0 35,999
		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	The same of the same of the	3,360,442,38	2,832,686,46	0.00		8,193,128.84	2,793,486.78	3,383,642.36	0.00	0.00	6,157,129.14	0.00	4,411,871.16	0.00	0 35,99
total II. Automotic Appropriations		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	10,605,000.00	3,360,442,38	2,832,686,48	0.00		6,193,128.84 6,193,128.84	2,793,486.78	3,363,642.36	0.00	0.00	6,157,129.14	0.00	4,411,871.16	0.00	35,999
A STATE OF THE PROPERTY OF THE PROPERTY AND ADDRESS TO STATE AND ADDRESS ASSESSMENT OF THE PROPERTY AND ADDRESS ASSESSMENT ASSESSMEN		10,605,000.00	0.00	10,605,000.00	10,605,000.00	0.00	0.00	0.00	10,605,000.00	3,360,442,38	2.832.686.46	0.00		6,193,128.84	en a resumment accourt and	3,363,642.36	0.00	0.00	6,157,129.14	0.00	4,411,871.16	0.00	35,999
E		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,183,120.04	0.00	3,383,642.38	0.00	0.00	6,157,129.14	0.00	4,411,871.16	descent manager & Children	35,99
The second of th		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ter dis a recent of the control of t		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
pecial Purpose Fund			64,653,835.00	64,653,835.00	Market Street, market grown party and it is a first section of	64,653,835.00	0.00	0.00	64,653,835.00	1,289,727.21	10,758,592.61	0.00		12,048,319,82		10,758,587.61	0.00	0.00	0.00	0.00	0.00		
ellaneous Personnel Benefits Fund		THE PERSON NAMED AND PARTY OF THE PARTY OF T	4,521,794.00	4,521,794.00	0.00	4,521,794.00	0.00	0.00	4,521,794.00	0.00	man and a state of the state of	0.00	0.00	4,442,259,73	0.00	the content would be it was always	0.00	0.00	The state of the state of the state of	The same of the sa	52,605,515.18	Non-man	CONTRACTOR OF THE PARTY OF
The second secon		0.00	4,521,794.00	4,521,794.00	0.00	4,521,794.00	0.00	0.00	4,521,794.00	0.00	attraction products are all was as a second as a second	0.00	0.00	4,442,259,73	mention of the second	4,442,254,73	0.00	0.00	4,442,254.73	0.00	79,534.27	0.00	5

ie report was generaled using the Unified Reporting System on July 26, 2023 10 51 AM, Status SUBMITTED





STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending June 30, 2023

Department ; Department of Agriculture (DA) Agency/Entity : Philippine Carabao Center Operating Unit ; < not applicable > Organization Code (UACS) : 05 018 0000000

Fund Cluster

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

; 01 - Regular Agency Fund (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	Ļ	THE R. P. LEWIS CO., LANSING, ST. R. L. L. L. L. L.	Appropriations	of the Street World Street Street	Allotments						Current Year Obligations					Current Very Plack remains							
	UACS CODE	Authorized	Adjustments (Transfer To/From	Adjusted		Adjustments (Reductions		A Commission of the Commission	Adjusted Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	ents			Balanc	265	***
		Appropriations	Modifications/ Augmentations	Appropriations	Allotments Received	Modifications/ Augmentations)	Transfer To	Transfer From	Allotments	Ending March 31	Ending June 30	Ending September 30	Ending December 31	Total	Ending March 31	Ending	Ending	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-2	., ,
	2	3	1	5=(3+4)	6	7	В	9	10=([8+(-]7)-9+9]	11	12	13		-			Deptember 30	December 31	The state of the s		Particular de la Constantina del Constantina de la Constantina del Constantina de la	Due and Demoratable Dec	Yet Due and mendebie
Pension and Gratally Fund		0.00	1,717,041.00		0.00	1,717,041.00	0.00	0.00	1.717.041.00	1,289,727,21	427,312.88	0.00	0.00	4 747 040 00	1,289,727,21		18	19	20=(16+17+18+19)	21	22	23	24
P3		0.00	1,717,041.00	1,717,041.00	0.00	1,717,041.00	0.00	0.00	1.717.041.00		427,312.88	0.00		1.717.040.09	man a ser ou was town your proper	427,312.88	0.00	0.00	Commission was a commission for a St.	0.00	0.91	0.00	0.00
Support to Foreign-Assisted Projects	_	0.00	58,415,000.00	58,415,000.00	0.00	58,415,000.00		0.00	58,415,000.00	0.00	5.889.020.00	0.00	0.00	Comment agency of the page of the comments of	The state of the s	427,312.88	0.00	0.00	annual or	0.00	0.91	0.00	0.00
MODE	2	0.00	58,415,000.00	58,415,000,00	Contraction and the second section of the second		0.00	0.00	58,415,000.00	0.00	man with the cold a service in	merculation control of the de-		5,889,020.00	0.00	5,889,020.00	0.00	0.00	5,889,020.00	0.00	52,525,980.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	64,653,835,00	64,653,835.00	Appearance among the ATING	64,653,835.00	A STATE OF THE PARTY OF THE PAR	0.00				0.00	0.00	5,889,020.00	0.00	5,889,020.00	0.00	0.00	5,889,020.00	0.00	52,525,980,00	0.00	0.00
P8			See an accommon a	According to the comment of the contract of		war and the same of the same of		0.00	64,653,835.00	1,289,727.21	10,758,592.61	0.00	0.00	12,048,319.82	1,289,727.21	10,758,587.61	0.00	0.00		0.00	52,605,515.18	0.00	5.00
ione	·	0.00	And the state of t	Chamber V Martin and Committee and a		6,238,835.00	0.00	0.00	6,238,835.00	1,289,727.21	4,869,572.61	0.00	0.00	6,159,299.82	1,289,727.21	4.889.567.61	0.00	0.00	6.159.294.82	0.00	79,535,18	0.00	5.00
The De		0.00	58,415,000.00	deriver a some way and a few or the	the state of the s	58,415,000.00	0.00	0.00	58,415,000.00	0.00	5,889,020.00	0.00	0.00	5,889,020,00	0.00	5,889,020.00	0.00	0.00	the state of the s			0.00	5.00
		0.00		process and the second		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	to the Promoceletation become a second of	32,323,800.00	0.00	0.00
V. Reversion of the Unobligated Allotments charge		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Andrew and the second of the contract of the		0.00	0.00	0.00
MINIST R.A. Nos. 11486 and 11494	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	THE STATE OF STREET AND ADDRESS OF STREET	0.00	0.00		0.00	0.00	0.00
RAND TOTAL		1,206,717,000.00	64,653,835.00	1,271,370,835.00		64,653,835.00	0.00	0.00	1,271,370,835,00	164,509,304,23	600,379,269,44	0.00		764.888.573.67		Martin Tal Ad to 6 1 miles of the contract of					0.00	0.00	0.00
15		136,082,000.00	6,238,835.00	142,320,835.00	138,082,000.00	6,238,835.00	0.00	0.00	142,320,835,00	36,790,173,94	49,498,152,45	0.00	0.00	PERSONAL PROPERTY AND ADDRESS OF THE PERSON OF	China digita has set also not use have	625,240,284.67	0.00	0.00	manufacture of the second section of the second	error early print print page 111 or tall, 1 g p.	506,482,261.33	0.00 45,56	4,058.77
MODE		545,753,000.00	58,415,000.00	604,168,000.00		58,415,000.00	0.00	0.00	604.168.000.00	error or selection confusional and the legislation	201,050,841,99	0.00	CONTRACTOR SECTION AND ADDRESS OF THE	- of the property of the party	28,590,776.12		0.00		CALL SHANK EVENT OF HE ALL AND ADDRESS OF THE		56,032,508.61	0.00 36	2,932.63
20	1	524,882,000.00	0.00	524,882,000,00	524,882,000,00	0.00	0.00	0.00	524.882.000.00	more than annually and		and the second second second	0.00		65,493,474.11		0.00	0.00	296,068,841,14	0.00	275,398,027.72	0.00 32,70	1,131.14
Recupitulation by OO:		the control of the second		were the section of the section	Diese into Francis in Strange				324,002,000.00;	0.00	348,830,275.00	0.00	9190	349,830,275.00	0.00	337,330,280.00	0.00	0.00	337,330,280.00	0.00	175,051,725.00	0.00 12,499	9,995.00
Agency Specific Budget	1	1.142.914.000.00	58,415,000,00	1,201,329,000,00	1.142.914.000.00	58 415 000 00	0.00	0.00	4 204 222 222 22	440 405 500 44				Committee and the property	the a series communicate and region	THE REAL PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS.						And the second s	SECULIAR SEC
IATIONAL CARABAO CIEVELDI MIDICI PROGRAM		1 142 014 000 00	58.415.000.00	1 201 320 000 00	1,142,914,000.00	E0 44 F 000 00	0.00	0.00	1,201,329,000.00	entre entre l'angue entre fil	570,478,050.54		0.00	716,663,630.68	83,362,547.17	591,018,592.20	0.00	0.00	674,381,139.37	0.00	484,665,369.32	0.00 42,28	2.491.31
		1,142,914,000.00	30,413,000.00	1,201,329,000.00	1,142,914,000,00	58,415,000.00	0.00	0.00	1,201,329,000.00	146,185,580.14	570,478,050.54	0.00	1/000	716,663,630.68	83,362,547.17	591,018,592.20	0.00		674,381,139,37	management of the Second	484.665.369.32	0.00 42,28	CONTRACTOR STATE
Certified Charect:				_ 5.0	Huel-thecrose: //							·		and the second s		Appendix of the same of the sa		0.00	1,100,0	0.00		0.00 42,40	16.100%

Budget Office Date July 26, 2023 10:26 AM

AIMEE I., FULGENCIO
OIC, A min and Finance Division
Date uly 26, 2023 10:42 AM

CARO B. SALCES
OC., Executive Direct
Date July 26, 202 :42 AM