

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 05 010 000000
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments										Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjusted Appropriations	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)								
		4	5-(3+4)	8	9	10-(8+(7-9+9))	11	12	13	14	15-(11+12+13+14)	16	17	18	19	20-(16+17+18+19)	21-(6-10)	22-(10-16)	23	24							
I. Agency Specific Budget		3,899,255.33	3,899,255.33	0.00	0.00	0.00	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.00			
Operations	30000000000000	3,899,255.33	3,899,255.33	0.00	0.00	0.00	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.00			
OO - Carabao-based enterprises enhanced		3,899,255.33	3,899,255.33	0.00	0.00	0.00	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.00			
NATIONAL CARABAO DEVELOPMENT PROGRAM		3,899,255.33	3,899,255.33	0.00	0.00	0.00	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.00			
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	31010010000100	474,700.01	474,700.01	0.00	0.00	0.00	0.00	0.00	0.00	474,700.01	0.00	0.00	112,000.00	0.00	112,000.00	0.00	0.00	0.00	104,880.00	0.00	104,880.00	0.00	362,700.01	0.00	7,120.00		
CO		474,700.01	474,700.01	0.00	0.00	0.00	0.00	0.00	0.00	474,700.01	0.00	0.00	112,000.00	0.00	112,000.00	0.00	0.00	0.00	104,880.00	0.00	104,880.00	0.00	362,700.01	0.00	7,120.00		
Research and Development	31010010000200	3,287,040.00	3,287,040.00	0.00	0.00	0.00	0.00	0.00	0.00	3,287,040.00	2,177,264.86	451,269.34	1,950.00	0.00	2,630,484.20	1,462,804.86	1,165,729.34	1,950.00	0.00	2,630,484.20	0.00	656,555.80	0.00	0.00			
MOOE		3,287,040.00	3,287,040.00	0.00	0.00	0.00	0.00	0.00	0.00	3,287,040.00	2,177,264.86	451,269.34	1,950.00	0.00	2,630,484.20	1,462,804.86	1,165,729.34	1,950.00	0.00	2,630,484.20	0.00	656,555.80	0.00	0.00			
Animal Genetic Resource Conservation and Utilization	31010010000600	40,415.32	40,415.32	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.00			
MOOE		40,415.32	40,415.32	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,415.32	0.00	0.00			
Locally-Funded Projects		97,100.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00			
Strengthening the ALAB-Karabaw Project through Hard	31010020000000	97,100.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00			
Sub-Ex		97,100.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,100.00	0.00	0.00			
MOOE		3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00			
CO		93,600.00	93,600.00	0.00	0.00	0.00	0.00	0.00	0.00	93,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00			
Sub-Total, Operations		3,899,255.33	3,899,255.33	0.00	0.00	0.00	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.00			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		3,330,955.32	3,330,955.32	0.00	0.00	0.00	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	1,950.00	0.00	2,630,484.20	1,462,804.86	1,165,729.34	1,950.00	0.00	2,630,484.20	0.00	700,471.12	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		568,300.01	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	568,300.01	0.00	0.00	112,000.00	0.00	112,000.00	0.00	0.00	0.00	104,880.00	0.00	104,880.00	0.00	456,300.01	0.00	7,120.00		
Sub-Total, I. Agency Specific Budget		3,899,255.33	3,899,255.33	0.00	0.00	0.00	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.00			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		3,330,955.32	3,330,955.32	0.00	0.00	0.00	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	1,950.00	0.00	2,630,484.20	1,462,804.86	1,165,729.34	1,950.00	0.00	2,630,484.20	0.00	700,471.12	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		568,300.01	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	568,300.01	0.00	0.00	112,000.00	0.00	112,000.00	0.00	0.00	0.00	104,880.00	0.00	104,880.00	0.00	456,300.01	0.00	7,120.00		
GRAND TOTAL		3,899,255.33	3,899,255.33	0.00	0.00	0.00	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.00			
MOOE		3,330,955.32	3,330,955.32	0.00	0.00	0.00	0.00	0.00	0.00	3,330,955.32	2,177,264.86	451,269.34	1,950.00	0.00	2,630,484.20	1,462,804.86	1,165,729.34	1,950.00	0.00	2,630,484.20	0.00	700,471.12	0.00	0.00			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		568,300.01	568,300.01	0.00	0.00	0.00	0.00	0.00	0.00	568,300.01	0.00	0.00	112,000.00	0.00	112,000.00	0.00	0.00	0.00	104,880.00	0.00	104,880.00	0.00	456,300.01	0.00	7,120.00		
I. Agency Specific Budget		3,899,255.33	3,899,255.33	0.00	0.00	0.00	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.00			
NATIONAL CARABAO DEVELOPMENT PROGRAM		3,899,255.33	3,899,255.33	0.00	0.00	0.00	0.00	0.00	0.00	3,899,255.33	2,177,264.86	451,269.34	113,950.00	0.00	2,742,484.20	1,462,804.86	1,165,729.34	106,830.00	0.00	2,735,364.20	0.00	1,156,771.13	0.00	7,120.00			

Certified Correct:

AIMEE T. FULGENCIO
Budget Officer
Date October 27, 2023 05:05 PM

Certified Correct:

CHERRY PEARL O. RIVERA
Accountant III
Date October 27, 2023 05:05 PM

Recommending Approval By:

AIMEE T. FULGENCIO
OIC, Admin and Finance Division
Date October 27, 2023 05:07 PM

Approved By:

CARO B. SALCES
OIC, Executive Director
Date October 27, 2023 05:07 PM