



Department of Agriculture
PHILIPPINE CARABAO CENTER
 Don Mariano Marcos Memorial State University
 Rosario, La Union



ANNUAL PROCUREMENT PLAN (APP) FY 2024

SECTION:

ITEM NO.	QTY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST	QUARTERLY REQUIREMENT				MODE OF PROCUREMENT	DATE DELIVERED	RECEIVED BY/ SIGNATURE
						1	2	3	4			
COMMON ELECTRICAL SUPPLIES												
	12	pack	BATTERY, dry cell, AA, 2 pieces per blister pack	40.00	480.00	12				Agency to Agency /PS-DBM		
	10	piece	LED LINEAR TUBE, 18 WATTS FRO SERIES	210.00	2,100.00	5		5		Agency to Agency /PS-DBM		
	34	piece	Led bulb 18watts	180.00	6,120.00	17		17		Agency to Agency /PS-DBM		
	2	piece	Heavy duty Extension wire, 15 meters	1,000.00	2,000.00	2				Agency to Agency /PS-DBM		
	5	piece	Unbreakable power extension strip	650.00	3,250.00	5				Agency to Agency /PS-DBM		
			SUB TOTAL		13,950.00							
COMMON COMPUTER SUPPLIES/CONSUMABLES												
	50	Cart	INK CART, HP CN692AA, (HP704), Black	600.00	30,000.00	25		25		Agency to Agency /PS-DBM		
	40	Cart	INK CART, HP CN693AA, (HP704), Tri-color	600.00	24,000.00	20		20		Agency to Agency /PS-DBM		
	30	bottle	BT-D60, black	450.00	13,500.00	15		15		Agency to Agency /PS-DBM		
	30	bottle	BT-500, magenta	450.00	13,500.00	15		15		Agency to Agency /PS-DBM		
	30	bottle	BT-500, cyan	450.00	13,500.00	15		15		Agency to Agency /PS-DBM		
	30	bottle	BT-500, yellow	450.00	13,500.00	15		15		Agency to Agency /PS-DBM		
	20	bottle	Epson 003, black	490.00	9,800.00	10		10		Agency to Agency /PS-DBM		
	20	bottle	Epson 003, Cyan+Magenta+Yellow	1,470.00	29,400.00	10		10		Agency to Agency /PS-DBM		
	6	Cart	Toner Cart, TN2480	3,830.00	22,980.00	3		3		Agency to Agency /PS-DBM		
	5	piece	Internet dongle	1,000.00	5,000.00	5				Agency to Agency /PS-DBM		
			SUB TOTAL		175,180.00							
COMMON OFFICE SUPPLIES												
	30	can	AIR FRESHENER, aerosol, 280ml/150g min	150.00	4,500.00	15		15		Agency to Agency /PS-DBM		
	40	bottle	ALCOHOL, ethyl, 68%-70%, scented, 500ml	44.00	1,760.00	20		20		Agency to Agency /PS-DBM		
	20	box	CLIP, BACKFOLD, 19MM, 12 pieces per box	11.00	220.00	10		10		Agency to Agency /PS-DBM		
	20	box	CLIP, BACKFOLD, 25MM, 12 pieces per box	17.00	340.00	10		10		Agency to Agency /PS-DBM		
	20	box	CLIP, BACKFOLD, 32MM, 12 pieces per box	22.00	440.00	10		10		Agency to Agency /PS-DBM		
	20	box	CLIP, BACKFOLD, 50MM, 12 pieces per box	49.00	980.00	10		10		Agency to Agency /PS-DBM		

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						1	2	3	4			
	10	piece	BROOM, STICK (TINGTING)	40.00	400.00	5		5		Agency to Agency /PS-DBM		
	24	bottle	CLEANER, TOILET BOWL AND URINAL, , 900ml-1,000ml cap	200.00	4,800.00	12		12		Agency to Agency /PS-DBM		
	24	can	CLEANSER, SCOURING POWDER, 350g min./can	30.00	720.00	12		12		Agency to Agency /PS-DBM		
	20	pack	DETERGENT POWDER, 1kg	100.00	2,000.00	10		10		Agency to Agency /PS-DBM		
	40	piece	Bath soap	30.00	1,200.00	20		20		Agency to Agency /PS-DBM		
	24	can	DISINFECTANT SPRAY, aerosol type, 400-550 grams	130.00	3,120.00	12		12		Agency to Agency /PS-DBM		
	3	piece	DUST PAN, non-rigid plastic	110.00	330.00	3				Agency to Agency /PS-DBM		
	20	can	FURNITURE CLEANER	120.00	2,400.00	10		10		Agency to Agency /PS-DBM		
	10	can	INSECTICIDE, aerosol type, net content: 600ml min	150.00	1,500.00	5		5		Agency to Agency /PS-DBM		
	4	piece	Spin mop	1,500.00	6,000.00	2		2		Agency to Agency /PS-DBM		
	2	piece	Foot bath	700.00	1,400.00	2				Agency to Agency /PS-DBM		
	6	bundle	RAGS, ALL COTTON, 32 pieces per kilo per bundle	55.00	330.00	6				Agency to Agency /PS-DBM		
	32	can	AIR FRESHENER, spray, 510g	318.00	10,176.00	10		6	16	Agency to Agency /PS-DBM		
	16	can	AIR FRESHENER,320ml Spray	320.00	5,120.00	10		6		Agency to Agency /PS-DBM		
	100	bottle	ALCOHOL 70% 500ml,	79.50	7,950.00	50		50		Agency to Agency /PS-DBM		
	6	bottle	Muriatic acid, 1L	130.00	780.00	6				Agency to Agency /PS-DBM		
	5	bottle	Bleach, 1 gallon	200.00	1,000.00	5				Agency to Agency /PS-DBM		
	5	piece	Toilet brush	80.00	400.00	5				Agency to Agency /PS-DBM		
	20	piece	Toilet deodorant cake	35.00	700.00	10		10		Agency to Agency /PS-DBM		
	11	piece	Trash Can	200.00	2,200.00	11				Agency to Agency /PS-DBM		
	2	piece	Cobweb telescopic brush	156.00	312.00	2				Agency to Agency /PS-DBM		
			SUB TOTAL		52,838.00							
			FURNITURE AND FIXTURES									
	12	unit	Office table	8,500.00	102,000.00	12				Agency to Agency /PS-DBM		
	12	unit	Swivel chair	4,500.00	54,000.00	12				Agency to Agency /PS-DBM		
	1	lot	Office fixtures and furnitures	2,000,000.00	2,000,000.00	1				Agency to Agency /PS-DBM		
			SUB TOTAL		2,156,000.00							
			Zoological/ Veterinary Supplies									
	10	bot	5% Dextrose in Lactated Ringer's Solution (D5LRS), 1L	88.00	880.00	10				Through canvass/shopping		
	10	piece	Adult Infusion Set (IV Line Adult), sterile, non-toxic, non-pyrogenic	36.00	360.00	10				Through canvass/shopping		

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						1	2	3	4			
	50	box	AI Gloves, Brand: Jeida, Specification: Shoulder Length Polyethelene gloves at least 90 cm (lenght) 100 pcs/box 25 microns (thickness)	650.00	32,500.00	25		25		Through canvass/shopping		
	50	pack	AI sheath	100.00	5,000.00	25		25		Through canvass/shopping		
	30	bottle	Albendazole (1 Lit)	1,350.00	40,500.00	15		15		Through canvass/shopping		
	20	bottle	Amoxicillin LA 100 ml/bot (Concentration: 15 mg/ml)	418.00	8,360.00	10		10		Through canvass/shopping		
	30	bot	Animycin Suspension, 120ml *Minimum shelf life: 18 mos. from date of delivery	135.00	4,050.00	15		15		Through canvass/shopping		
	10	bot	Calcium supplement , 500mL	980.00	9,800.00	5		5		Through canvass/shopping		
	3	bottle	California Mastitis Test Reagent, 1 pint (concentrated) (Original Schalm CMT Reagent) (1 pint concentrate = 1 gallon of diluted reagent)	1,645.00	4,935.00	3				Through canvass/shopping		
	50	pack	CIDAR (1.38 grams progesterone implant) 10 pcs/pack	10,000.00	500,000.00	50				Through canvass/shopping		
	10	bottle	Dexamethasone Sodium Phosphate 2mg/ml 100ml/bottle	430.00	4,300.00	10				Through canvass/shopping		
	5	bottle	Enrofloxacin injectable 5%, 100 ml/botBrand: Baytril 5%	2,497.00	12,485.00	5				Through canvass/shopping		
	10	amp	Epinephrine hydrochloride 1ml/ampule *Minimum Shelf Life: 18 months from date of delivery	45.00	450.00	10				Through canvass/shopping		
	6	bottle	Fasciolicidal Drug (Rafoxanide/Triclabendazole/Nicosamide/other related Drugs)	3,500.00	21,000.00	6				Through canvass/shopping		
	8	bottle	Gentamox (Amoxicillin trihydrate / gentamicin sulfate combination) 100 ml/bot	550.00	4,400.00	8				Through canvass/shopping		
	30	vial	Hormone, Human Chorionic Gonadotropin (hCG), 1000 IU/vial, 5 vials/box 10,000 units hCG/single dose. 10 ml/vial	15,000.00	450,000.00	30				Through canvass/shopping		
	50	vial	Gonadotrophine Releasing Hormone GNRH Containing 50 mg of gonadorelin. 30ml per vial	2,400.00	120,000.00	50				Through canvass/shopping		
	30	bottle	Ivermectin Injectable 50 ml/bot	722.00	21,660.00	30				Through canvass/shopping		
	10	bottle	Ketoprofen/Tolfenamic acid Injectable, anti-inflammatory	1,097.00	10,970.00	10				Through canvass/shopping		
	10	bot	Lidocaine hydrochloride 2% 20mg/ml 50ml/bottle *Minimum shelf life: 24 mo. from date of delivery	118.00	1,180.00	10				Through canvass/shopping		
	2	bottle	Oral multivitamins (nutri drench) 1 liter	3,600.00	7,200.00	2				Through canvass/shopping		
	10	bottle	Oxytetracycline LA 20%, 100 ml/botBrand: Terramycin LA	622.00	6,220.00	10				Through canvass/shopping		
	10	can	Oxytetracycline wound spray 200 ml	430.00	4,300.00	10				Through canvass/shopping		
	5	piece	Nylon Bar Fiberglass syringe, 20mL	700.00	3,500.00	5				Through canvass/shopping		

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						1	2	3	4			
	3	<i>gallon</i>	Povidone Iodine (10% solution)/ gallon (4L)	988.00	2,964.00	3				Through canvass/shopping		
	20	<i>can</i>	Screw worm/Tick Spray, 12oz	1,750.00	35,000.00	20				Through canvass/shopping		
	100	<i>kg</i>	Strongbon Mineral Premix	280.00	28,000.00	100				Through canvass/shopping		
	50	<i>dose</i>	(Lutalyse, Veteglan, Bioestruvet)	1,300.00	65,000.00	50				Through canvass/shopping		
	400	<i>coblet</i>	Uterex	34.00	13,600.00	400				Through canvass/shopping		
	50	<i>bottle</i>	Vitamin ADE Injectable (100 ml) Packaging: 100ml/bot Vitamin A 500,000 IU, D3 75,000 IU, Vit E 50 mg	365.00	18,250.00	50				Through canvass/shopping		
	50	<i>bottle</i>	Vitamin B complex with liver extract, 100 ml	800.00	40,000.00	50				Through canvass/shopping		
	20	<i>bottle</i>	Vitamin B12, Butaphosphan (Coforta), Injectable, 100ml/bot	850.00	17,000.00	20				Through canvass/shopping		
	5	<i>bottle</i>	Bromhexine 100ml	290.00	1,450.00	5				Through canvass/shopping		
	15	<i>bottle</i>	Penstrep, 100ml	450.00	6,750.00	15				Through canvass/shopping		
	10	<i>bottle</i>	Iron Dextran, 100ml	530.00	5,300.00	10				Through canvass/shopping		
	10	<i>can</i>	Combinex wound spray, 86 grams/can	280.00	2,800.00	10				Through canvass/shopping		
	2	<i>box</i>	Tuberculin Syringe, 1.0ml	400.00	800.00	2				Through canvass/shopping		
	10	<i>pc</i>	Fiber glass syringe, 10 ml	600.00	6,000.00	10				Through canvass/shopping		
	5	<i>dozen</i>	Hypodermic needles, 1/2 inch G17	450.00	2,250.00	5				Through canvass/shopping		
	5	<i>dozen</i>	Hypodermic needles, 1/2 inch G18	450.00	2,250.00	5				Through canvass/shopping		
			SUB TOTAL		1,521,464.00							
			Gas, Oil, Maintainance of Center vehicle etc.									
	12	<i>lot</i>	Repair and maintenance of vehicles (D1P668, SKY626)	15,000.00	180,000.00	3	3	3	3	Through canvass/shopping		
	12	<i>lot</i>	Repair and maintenance of motorcycles	5,000.00	60,000.00	3	3	3	3	Through canvass/shopping		
	5,000	<i>liter</i>	Fuel	75.00	375,000.00	1,250	1,250	1,250	1,250	Through canvass/shopping		
			SUB TOTAL		615,000.00							
			Other Equipments and Materials									
	2	<i>lot</i>	Tool kit	5,000.00	10,000.00	2				Through canvass/shopping		
	2	<i>piece</i>	Dashcam	5,000.00	10,000.00	2				Through canvass/shopping		
	1	<i>set</i>	Seat Cover	1,600.00	1,600.00	1				Through canvass/shopping		
	1	<i>set</i>	Campershell	49,000.00	49,000.00	1				Through canvass/shopping		
			SUB TOTAL		70,600.00							
			REPAIRS & MAINTENANCE - OFFICE EQUIPMENT									
	1	<i>lot</i>	Photocopier Copier	3,500.00	3,500.00		1			Small Value Procurement		
	1	<i>lot</i>	Automatic Typewriter	3,500.00	3,500.00	1				Small Value Procurement		

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						1	2	3	4			
	4	lot	Aiconditioners	5,000.00	20,000.00	1	1	1	1	Small Value Procurement		
			SUB TOTAL		27,000.00							
			Building/water supply Maintainance and Repair									
	8	lot	Repair and maintainance of Building/water supply	20,000.00	160,000.00	2	2	2	2	Through canvass/shopping		
			SUB TOTAL		160,000.00							
	8	pax	Trainings	30,000.00	240,000.00	2	2	2	2	Through canvass/shopping		
	1	pax	ISO Audit and Certification	180,000.00	180,000.00	1				Bidding		
	72	pax	COS/J.O's	20,000.00	1,440,000.00	18	18	18	18			
	132	lot	TEV	8,000.00	1,056,000.00	33	33	33	33			
	12	lot	Other Supplies (Electricity)	12,000.00	144,000.00	3	3	3	3			
	12	lot	Other Supplies (mobile expenses)	6,000.00	72,000.00	3	3	3	3			
	24	lot	Other Supplies (internet)	10,000.00	240,000.00	6	6	6	6			
	28	lot	Seminars/Convention/Conferences	8,000.00	224,000.00	3	2	3	20			
	28	lot	Airfare	10,000.00	280,000.00	3	2	3	20			
			SUB TOTAL		3,876,000.00							
			Capital Outlay									
	1	lot	Vehicle	2,000,000.00	2,000,000.00	1				Bidding		
			OTHER MOOE									
	4	lot	Transportation and Delivery Expenses	15,450.00	61,800.00	1	1	1	1	Small Value Procurement		
	12	Booklet	Check Book	600.00	7,200.00			12		Small Value Procurement		
	1	lot	Printing & Publication Expenses	5,000.00	5,000.00	1				Small Value Procurement		
	1	Annual	Membership Dues and Contribution	18,000.00	18,000.00	1				Small Value Procurement		
	1	lot	Other MOE (Vehicle LTO Registration)	10,000.00	10,000.00	1				Small Value Procurement		
			SUB TOTAL		102,000.00							
			Legal Services									
	1	lot	Legal Services	10,000.00	10,000.00				1	Small Value Procurement		
	12	monthly	Representation Expenses	2,000.00	24,000.00	3	3	3	3			
			SUB TOTAL		34,000.00							
			INCENTIVES									
	6,500	per service	AI Service	150.00	975,000.00	1,000	2,250	2,250	1,000			
	6,500	per service	Pregnancy Diagnosis	50.00	325,000.00	1,500	2,000	2,000	1,000			
	1,800	per service	Calf Drop	200.00	360,000.00	300	500	500	500			

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						1	2	3	4			
	-	per service	Eartagging									
			SUB TOTAL		1,660,000.00							
			Insurance Expenses									
	5	per regist'n.	Motorcycle	1,800.00	9,000.00			5	-			
	3	per regist'n.	Isuzu D-MAX and Mitsubishi L200	23,000.00	69,000.00		3		-			
	1	per regist'n.	PCC Office Building	115,000.00	115,000.00	1			-			
			SUB TOTAL		193,000.00							
			GRAND TOTAL		13,096,524.60							

Prepared by:



REYNALDO D. PANEDA

SRA/SOD

Recommending Approval:



PAUL ANDREW P. TEXON

Spv. SRS / Head, Operations

Approved:



VILMA C. GAGNI

Center Director