



Department of Agriculture
PHILIPPINE CARABAO CENTER at DMMMSU
 Nagtagaan, Rosario, La Union



Email ad: pccdmmsu2020@gmail.com / CP #: 0920-982-9666


SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (SPPMP) FY 2024

Fund Source: GENERAL FUND


UACS CODE	General Description	Unit	Unit	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)
			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount	
	Training, Conference & Meeting									
	Dairy Buffalo Production and Management cum GAD Orientation	lot	50,000.00	2	1	2		5	250,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Bull Recipients Training and Retraining	lot	30,000.00	1	1	1		3	90,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Forage Production, Feeding and Nutrition Training	lot	30,000.00	2	1	3		6	180,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Social Preparation Training	lot	30,000.00	2	1	3		6	180,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Milk Handling and Control Training	lot	30,000.00		1	1		2	60,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Product Processing Training	lot	30,000.00		1	1		2	60,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	GAD Seminar and Training	lot	30,000.00	1		1		2	60,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Process-Based Approach to Documentation of ISO 9001:2015 QMS	pax	14,000.00		1	1		3	42,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	ISO 9001:2015 Internal Audit Training Course	pax	16,000.00		1	1		3	48,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	ISO 9001:2015 Strategic Approach to Risk-Based Thinking	pax	9,000.00		1	1		10	90,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Supplier Auditing Training	pax	14,000.00		1	1		3	42,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Effective Skills for Auditing Reports	pax	9,000.00		1	1		3	27,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	QMS Manager Skills Development	pax	16,000.00		1	1		3	48,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Effective Management Review	pax	9,000.00		1	1		3	27,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	HR Convention	pax	9,500.00			1		2	19,000.00	Small Value Procurement
	National Carabao Congress	pax	12,000.00			1		10	120,000.00	Small Value Procurement
	Philippine Association of Agriculturist Convention	pax	10,000.00			1		8	80,000.00	Small Value Procurement
	Philippine Society of Animal Science Convention	pax	10,000.00			1		5	50,000.00	Small Value Procurement
	PVMA	pax	20,000.00	1				1	20,000.00	Small Value Procurement
	Values Restoration Program Capacity Building	pax	30,000.00			2		2	60,000.00	Small Value Procurement
	Quarterly Assessment Meetings Cum Mgt. Review	batch	6,000.00	1	1	1		3	18,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Year-End Assessment and Strategic Planning	batch	151,000.00				1	1	151,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Pre-Membership Seminar for Cooperatives	batch	30,000.00	1				2	60,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Farmer Livestock School	pax	10,000.00			1		10	100,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Exit Conference with COA	session	10,000.00		1			1	10,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Entrance Conference with COA	session	10,000.00				1	1	10,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Quarterly Meeting with RAFEN (35 members)	session	50,000.00			1		1	50,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Quarterly Meeting with DA-RMC (25 members)	session	50,000.00			1		1	50,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Quarterly Meeting with VBAIT	session	50,000.00	1	1	1	1	4	200,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	SUB TOTAL		775,500.00						2,202,000.00	
	OTHER MOOE									
	Eartag panel (M/F)	set	102.00		500			500	51,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Marker pen	piece	150.00		10			10	1,500.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Rumin bolus baling gun	piece	7,500.00		3			3	22,500.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Alloy top box 45 lit. cap. for motorcycle	piece	2,500.00		5			5	12,500.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Advocacy T-shirt and collaterals for NWMC (GAD)	pax	1,000.00	16				16	16,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Plastic pallet- Size-1000x1200x160 mm; 40x48x6.6 in; material-HDPE; Perforated top and bottom	pcs	4,950.00		10			10	49,500.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	03 inches FC Lever Arch file folder horizontal	box	1,500.00		10			10	15000	PS-DBM/ Shopping
	Stapler- Max HD-50R Desktop Stapler with removers	pcs	620.00		12			12	7,440.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Black Retractable Oil Gel Pen 0.5mm(50pcs per tube)	tube	320.00		5			5	1,600.00	Small Value Procurement/PS-DBM/Through canvass/shopping

UACS CODE	General Description	Unit	Unit	Schedule/Milestone of Activities				Total	Total	REMARKS (Proposed mode of Procurement)
			Price	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Quantity	Amount	
	Plastic envelope with snap button long clear	pcs	37.00		200			200	7,400.00	Small Value Procurement/PS-DBM/Through canvass/shopping
	Notebooks (6 x 8 in size; 80 pages)	pcs	15.00		200			200	3,000.00	Small Value Procurement/PS-DBM/Through canvass/shopping
	SUB TOTAL		18,694.00						187,440.00	
	FURNITURES AND FIXTURES									
	Sala Set									
	Dining Set									
	65 inch Smart TV (2 units)									
	Portable Trolley Speaker With Wireless Microphone (2 units)									
	Refrigerator									
	Installation of CCTV									
	Installation of Internet									
	Double deck single size bed with pull out (6 units)	<i>lot</i>	2,000,000.00		1			1	2,000,000.00	Small Value Procurement/Agency to Agency/PS-DBM/Through canvass/shopping
	Mattress single size (12 units)									
	Water Heater (2 units)									
	White Board with Stand (2 units)									
	Cork Board (2 units)									
	Office Table and chair (20 units)									
	Desktop Computer Set with webcam, speaker and other accesories (12 units)									
	3 Layer Lateral Filling Steel Cabinet (W 90cm x D 45cm x H 104cm) (20 units)									
	3 Layer Vertical Steel Cabinet (20 units)									
	SUB TOTAL		2,000,000.00						2,000,000.00	
	OTHER STUCTURES									
	Construction of Fence and Signage (with Landscape) with Solar Power Connection, Lamp and Generator	<i>lot</i>	2,311,398.39		1			1	2,311,398.39	Small Value Procurement/PS-DBM/Through canvass/shopping
	SUB TOTAL		2,311,398.39						2,311,398.39	
	GRAND TOTAL		5,105,592.39						6,700,838.39	

Prepared by:


REYNALDO D. PANEDA
 SRA/SOD

Recommending Approval:


PAUL ANDREW P. TEXON
 Spv. SRS / Head, Operations

Approved:


VILMA C. GAGNI
 Center Director