

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)
As at the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Carabao Center
Operating Unit : < not applicable >
Organization Code (UACS) : 05 010 000000
Fund Cluster : 01 - Regular Agency Fund

X Inter Agency Fund Transfer
Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances		
		Approved Budgeted Revenue/ Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unutilized Budget	Unpaid Obligations (10-15)+(17+18)	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=([3+(-)4])	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
Department of Science and Technology (DOST)		3,311,340.46	1,753,475.49	5,064,815.95	1,463,201.16	44,037.57	0.00	0.00	1,507,238.73	1,128,338.85	203,712.49	0.00	0.00	1,332,051.34	3,557,577.22	0.00	175,187.39
Office of the Secretary		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central Office		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
"Application of DNA Marker and Assisted reproduction Techniques in Breeding Program to Improve Productivity of Local Cattle in the Philippines" for funding in CY 2024 under the program, "Accelerated R&D Program for Capacity Building of Research and Development Institutions Competitiveness; Industry Level Collaborative Research and Development to Leverage Philippine Economy (I-CRADLE) Program."		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		1,716,260.00	0.00	1,716,260.00	0.00	19,962.30	0.00	0.00	19,962.30	0.00	19,962.30	0.00	0.00	19,962.30	1,696,297.70	0.00	0.00
Project 1D. Enhancement of the Intellectual Property Technology Business Management (IPTBM) in Philippine Carabao Center (PCC) through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Central Luzon		1,107,036.00	0.00	1,107,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107,036.00	0.00	0.00
MOOE	2	1,107,036.00	0.00	1,107,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107,036.00	0.00	0.00
Project 2. Regional Agribusiness Hub (ABH) in Central Luzon through the RAISE Program" under the program Regional Agri-Aqua Innovation System Enhancement (RAISE) Program in Central Luzon		609,224.00	0.00	609,224.00	0.00	19,962.30	0.00	0.00	19,962.30	0.00	19,962.30	0.00	0.00	19,962.30	589,261.70	0.00	0.00
MOOE	2	609,224.00	0.00	609,224.00	0.00	19,962.30	0.00	0.00	19,962.30	0.00	19,962.30	0.00	0.00	19,962.30	589,261.70	0.00	0.00
Philippine Council for Health Research and Development		1,595,080.46	1,753,475.49	3,348,555.95	1,463,201.16	24,075.27	0.00	0.00	1,487,276.43	1,128,338.85	183,750.19	0.00	0.00	1,312,089.04	1,861,279.52	0.00	175,187.39
MOLECULO-EPIDEMIOLOGICAL STUDY OF DENGUE VIRUS AMONG LIVESTOCK AND DOMESTICATED ANIMALS AS POTENTIAL ZOOONIC RESERVOIRS		1,595,080.46	1,753,475.49	3,348,555.95	1,463,201.16	24,075.27	0.00	0.00	1,487,276.43	1,128,338.85	183,750.19	0.00	0.00	1,312,089.04	1,861,279.52	0.00	175,187.39
MOOE	2	1,595,080.46	1,753,475.49	3,348,555.95	1,463,201.16	24,075.27	0.00	0.00	1,487,276.43	1,128,338.85	183,750.19	0.00	0.00	1,312,089.04	1,861,279.52	0.00	175,187.39
GRAND TOTAL		3,311,340.46	1,753,475.49	5,064,815.95	1,463,201.16	44,037.57	0.00	0.00	1,507,238.73	1,128,338.85	203,712.49	0.00	0.00	1,332,051.34	3,557,577.22	0.00	175,187.39
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,311,340.46	1,753,475.49	5,064,815.95	1,463,201.16	44,037.57	0.00	0.00	1,507,238.73	1,128,338.85	203,712.49	0.00	0.00	1,332,051.34	3,557,577.22	0.00	175,187.39
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:
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