

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2024

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Carabao Center
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 010 000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allotments										Current Year Obligations					Current Year Disbursements					Balances			
		Authoriz ed Appropri ations	Reserve mts (Transf er To/From, Modif icat) 4	Adjuste d Appropri ations 5=(3+4)	Allotments		Adjust ments (Reduc tions) 8	Transf er To 9	Transfer From 10	Adjuste d Allotments 11=(8+9+10)	1st Quarter Ending March 31 12	2nd Quarter Ending June 30 13	3rd Quarter Ending September 30 14	4th Quarter Ending December 15	Total 16=(12+13+14+15)	1st Quarter Ending March 31 17	2nd Quarter Ending June 30 18	3rd Quarter Ending September 30 19	4th Quarter Ending December 31 20	Total 21=(17+18+19+20)	Unused Funds		Unpaid Obligations (16-21)=(24-25)						
					SARO 6	Unobligated 7															Unreleased Appropriations 22=(6-11)	Unobligated Allotments 23=(11-16)	Due and Demandable 24	Not Yet Due and Demandable 25					
Unobligated Allotment		0.00	0.00	0.00	0.00	31,588,167.25	0.00	0.00	0.00	31,588,167.25	3,018,749.01	5,289,664.54	4,760,599.11	0.00	13,069,012.66	557,651.93	1,589,573.19	3,843,691.62	0.00	5,990,916.74	0.00	18,519,154.59	0.00	7,078,095.92					
1. Agency Specific Budget		0.00	0.00	0.00	0.00	31,588,167.25	0.00	0.00	0.00	31,588,167.25	3,018,749.01	5,289,664.54	4,760,599.11	0.00	13,069,012.66	557,651.93	1,589,573.19	3,843,691.62	0.00	5,990,916.74	0.00	18,519,154.59	0.00	7,078,095.92					
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	0.00	110,283.56	0.00	0.00	0.00	5,745.44					
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	0.00	110,283.56	0.00	0.00	0.00	5,745.44					
MOOE		0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	0.00	110,283.56	0.00	0.00	0.00	5,745.44					
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	0.00	110,283.56	0.00	0.00	0.00	5,745.44					
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MOOE		0.00	0.00	0.00	0.00	116,029.00	0.00	0.00	0.00	116,029.00	108,183.56	0.00	7,845.44	0.00	116,029.00	35,713.56	72,270.00	2,300.00	0.00	110,283.56	0.00	0.00	0.00	5,745.44					
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Operations	3000000000000000	0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	0.00	12,952,983.66	521,938.37	1,517,303.19	3,841,391.62	0.00	5,880,633.18	0.00	18,519,154.59	0.00	7,072,350.48					
OO : Carabao-based enterprises enhanced		0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	0.00	12,952,983.66	521,938.37	1,517,303.19	3,841,391.62	0.00	5,880,633.18	0.00	18,519,154.59	0.00	7,072,350.48					
NATIONAL CARABAO DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	0.00	12,952,983.66	521,938.37	1,517,303.19	3,841,391.62	0.00	5,880,633.18	0.00	18,519,154.59	0.00	7,072,350.48					
Formulation, Monitoring and Evaluation of Plans, Programs and Projects	310100100001000	0.00	0.00	0.00	0.00	270,826.12	0.00	0.00	0.00	270,826.12	78,673.53	117,400.00	15,863.69	0.00	211,937.22	78,111.03	98,362.50	19,600.00	0.00	196,073.53	0.00	58,888.90	0.00	15,863.69					
MOOE		0.00	0.00	0.00	0.00	270,826.12	0.00	0.00	0.00	270,826.12	78,673.53	117,400.00	15,863.69	0.00	211,937.22	78,111.03	98,362.50	19,600.00	0.00	196,073.53	0.00	58,888.90	0.00	15,863.69					
Interfaciation of the National Upgrading Program	310100100002000	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	73,229.00	0.00	26,771.00	0.00	100,000.00	15,249.00	57,980.00	25,000.00	0.00	98,229.00	0.00	0.00	0.00	1,771.00					
MOOE		0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	73,229.00	0.00	26,771.00	0.00	100,000.00	15,249.00	57,980.00	25,000.00	0.00	98,229.00	0.00	0.00	0.00	1,771.00					
Carabao-Based Enterprise Development	310100100003000	0.00	0.00	0.00	0.00	287,474.30	0.00	0.00	0.00	287,474.30	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	267,474.30	0.00	20,000.00					
MOOE		0.00	0.00	0.00	0.00	287,474.30	0.00	0.00	0.00	287,474.30	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	267,474.30	0.00	20,000.00					
Knowledge Management and Support Services	310100100004000	0.00	0.00	0.00	0.00	12,818.03	0.00	0.00	0.00	12,818.03	0.00	9,703.16	3,114.87	0.00	12,818.03	0.00	9,703.16	0.00	0.00	9,703.16	0.00	0.00	0.00	3,114.87					
MOOE		0.00	0.00	0.00	0.00	12,818.03	0.00	0.00	0.00	12,818.03	0.00	9,703.16	3,114.87	0.00	12,818.03	0.00	9,703.16	0.00	0.00	9,703.16	0.00	0.00	0.00	3,114.87					
Research and Development	310100100005000	0.00	0.00	0.00	0.00	2,026,837.35	0.00	0.00	0.00	2,026,837.35	110,172.62	4,700.00	624,950.72	0.00	739,823.34	104,294.62	4,510.00	206,700.00	0.00	315,504.62	0.00	1,287,014.01	0.00	424,318.72					
MOOE		0.00	0.00	0.00	0.00	2,026,837.35	0.00	0.00	0.00	2,026,837.35	110,172.62	4,700.00	624,950.72	0.00	739,823.34	104,294.62	4,510.00	206,700.00	0.00	315,504.62	0.00	1,287,014.01	0.00	424,318.72					
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	18,703,487.48	0.00	0.00	0.00	18,703,487.48	1,018,500.00	4,305,108.10	2,421,835.00	0.00	7,745,443.10	108,500.00	500,989.28	1,755,579.46	0.00	2,365,068.74	0.00	10,958,044.38	0.00	5,380,374.36					
Herd Build-up of Genetically-Improved Dairy Buffaloes of the Philippine Carabao Center	310100200007000	0.00	0.00	0.00	0.00	18,703,487.48	0.00	0.00	0.00	18,703,487.48	1,018,500.00	4,305,108.10	2,421,835.00	0.00	7,745,443.10	108,500.00	500,989.28	1,755,579.46	0.00	2,365,068.74	0.00	10,958,044.38	0.00	5,380,374.36					
MOOE		0.00	0.00	0.00	0.00	9,268,717.76	0.00	0.00	0.00	9,268,717.76	1,018,500.00	1,816,392.00	332,835.00	0.00	3,167,727.00	108,500.00	500,989.28	1,485,579.46	0.00	2,095,068.74	0.00	6,100,990.76	0.00	1,072,658.26					
CO		0.00	0.00	0.00	0.00	9,434,769.72	0.00	0.00	0.00	9,434,769.72	0.00	2,488,716.10	2,089,000.00	0.00	4,577,716.10	0.00	0.00	270,000.00	0.00	270,000.00	0.00	4,857,053.62	0.00	4,307,716.10					
Foreign-Assisted Project(s)		0.00	0.00	0.00	0.00	10,070,694.97	0.00	0.00	0.00	10,070,694.97	1,629,990.30	852,753.28	1,640,218.39	0.00	4,122,961.97	215,783.72	845,758.25	1,834,512.16	0.00	2,896,054.13	0.00	5,947,733.00	0.00	1,226,907.84					
Identified Community-Based Dairy Enterprise Development (USPL-480)	310100300001000	0.00	0.00	0.00	0.00	10,070,694.97	0.00	0.00	0.00	10,070,694.97	1,629,990.30	852,753.28	1,640,218.39	0.00	4,122,961.97	215,783.72	845,758.25	1,834,512.16	0.00	2,896,054.13	0.00	5,947,733.00	0.00	1,226,907.84					
MOOE		0.00	0.00	0.00	0.00	10,070,694.97	0.00	0.00	0.00	10,070,694.97	1,629,990.30	852,753.28	1,640,218.39	0.00	4,122,961.97	215,783.72	845,758.25	1,834,512.16	0.00	2,896,054.13	0.00	5,947,733.00	0.00	1,226,907.84					
Sub-Total, Operations		0.00	0.00	0.00	0.00	31,472,138.25	0.00	0.00	0.00	31,472,138.25	2,910,565.45	5,289,664.54	4,752,753.67	0.00	12,952,983.66	521,938.37	1,517,303.19	3,841,391.62	0.00	5,880,633.18	0.00	18,519,154.59	0.00	7,072,350.48					
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
MOOE		0.00	0.00	0.00	0.00	22,037,368.53	0.00	0.00	0.00	22,037,368.53	2,910,565.45	2,800,948.44	2,663,753.67	0.00	8,375,267.56	521,938.37	1,517,303.19	3,571,391.62	0.00	5,610,633.18	0.00	13,662,100.97	0.00	2,764,634.38					
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	9,434,769.72	0.00	0.00	0.00	9,434,769.72	0.00	2,488,716.10	2,089,000.00	0.00	4,577,716.10	0.00	0.00	270,000.00	0.00	270,000.00	0.00	4,857,053.62	0.00	4,307,716.10					
Sub-Total, 1. Agency Specific Budget		0.00	0.00	0.00	0.00	31,588,167.25	0.00	0.00	0.00	31,588,167.																			